Texas Department of Criminal Justice Rehabilitation Programs Division Department Report

Corrected 1/3/2013 CHAPLAINCY

| Manager III | Department or Program Head: | Phone #: |
|---------------|-------------------------------|----------------|
| Marvin Dunbar | Bill Pierce and Richard Lopez | (936) 437-4965 |
| MISSION | | |

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

| ANNUAL BUDGET | POSITIONS ALLOCATED / FILLED |
|-----------------------|------------------------------------|
| FY 2010 - \$4,637,639 | 129/122 (7 Professional Vacancies) |
| | |

PROGRAM OVERVIEW

Programs of the Chaplaincy Department include and are not limited to:

- Provision of Services to Offenders/Families
- Weekly Religious Services
- Pastoral Care/Counseling/Small group
- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Voyager Life Skills Programs
- Religious Volunteer Programs

- Faith Based Pre-Release Programs
- Youthful Offender Programming
- Visitation/Hospitality Ministry
- Building Projects/Chapel Construction
- Hospice Care
- Female Task Force
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- Ministry to death row offenders and their families
- Ministry to the families of victims during the execution process

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - ⇒ Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - ⇒ Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- · worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Baten Unit

Aug 12-15: Grace of God Ministry revival

• Beto Unit

Aug 14: Kairos retreat

• Briscoe Unit

Aug 7: Prison Fellowship seminar "Knowing God"

• Central Unit

Aug 6: "The Heart of Texas" documentary

Aug 13: "The Heart of Texas" documentary

• Connally Unit

Aug 12-15: Archdiocese of San Antonio ACTS Retreat

• Darrington Unit

Aug 13-14: Last Call Ministry revival

Aug 14: Charm Ministries softball games and worship service

Aug 19-21: Rock of Ages crusade

• Dawson Unit

Aug 18: Rod Ministries volunteer banquet

CURRENT STATUS OF PROGRAM (continued):

• Eastham Unit

Aug 14: Kairos reunion

• Havins Unit

Aug 21: First Baptist Church concert and worship service

• Hobby Unit

Aug 7: Kairos prayer and share

Aug 14: Kairos prayer and share

Aug 21: Kairos prayer and share

Aug 28: Kairos prayer and share

Aug 26-28: Rock of Ages crusade

• Huntsville Unit

Aug 7: Kairos prayer and share

Aug 14: Kairos prayer and share

Aug 21: Kairos prayer and share

Aug 21: Ephesus Church concert and worship service

Aug 22: Prison Fellowship marriage seminar

Aug 28: Kairos prayer and share

• Hutchins Unit

Aug 18-21: Kairos weekend

• Jester III Unit

Aug 27-29: WorldWide Voice in the Wilderness marriage seminar

• Kegans Unit

Aug 6-8: Word of Faith Ministries revival

Aug 28: Prison Fellowship seminar "Heart of the Problem"

• Kvle Unit

Aug 3: Bridges to Life "Victim Offender Encounter"

Aug 10: Bridges to Life "Victim Offender Encounter"

Aug 17: Bridges to Life "Victim Offender Encounter"

• Lychner Unit

Aug 18: Prison Fellowship seminar "Knowing God"

• Montford Unit

Aug 14: Kairos reunion

Aug 21-22: Freedom in Jesus Ministries crusade

• Neal Unit

Aug 1: Johnson Chapel AME Church special worship service

Aug 7: Faith Clinic Ministry special worship service

Aug 7: Kairos prayer and share

Aug 8: First Baptist Church special worship service

Aug 14: Kairos prayer and share

Aug 15: Denise Little Ministry special worship service

Aug 21: Kairos prayer and share

Aug 21: Bible Believers Baptist Church special worship service

Aug 22: Take Up Your Cross and Follow Me Ministry special worship service

Aug 28: City Hard Core Motorcycle Ministry special worship service

Aug 28: Comanche Trail Church of Christ special worship service

• Plane Unit

Aug 6-7: Freedom Walk Ministry crusade

Aug 28: Peggy Seigert seminar "Anger Management"

CURRENT STATUS OF PROGRAM (continued): • Robertson Unit Aug 14: Kairos prayer and share • Segovia Unit Aug 28: Kairos reunion • Smith Unit Aug 7-8: People of Principle marriage seminar • Stevenson Unit Aug 7: Kairos reunion • Stiles Unit Aug 28: Veterans Incarcerated share group • Telford Unit Aug 9-11: Mike Barber crusade • Wallace Unit Aug 5-8: Kairos weekend Aug 14: Kairos follow-up Aug 22: Unchained Life Ministry special worship service • Ware Unit Aug 13-15: Reconcilers Motorcycle Ministry crusade • Woodman Unit Aug 13-14: Set Them Free Ministries workshop "Untying the Lies that Bind"

SUPPLEMENTAL INFORMATION

- A Chaplaincy staff member attended the Restorative Justice Ministry Network conference in San Antonio, Texas. The Chaplaincy Department continues to partner with RJMN to inform and encourage new and/or potential volunteers to minister in prison.
- During August, Chaplaincy staff members attended the Hightower and Huntsville Unit volunteer appreciation banquets.

GOVERMENTAL LIAISON FOR FAITH AND COMMUNITY BASED PROGRAMS

• Number of contacts with faith and Community Based Organizations

• Number of meetings attended related to faith and community based organizations 79

ISSUES

• There is on-going communication with Chaplains and volunteer groups on the operation of faith-based dorms at the following units:

Allred Jester III
Beto Kegans
Bradshaw Lindsey
Bridgeport Lockhart
Connally Mineral Wells

Darrington Murray Dawson Ney Eastham Plane Polunsky Estes Ferguson Terrell Torres Goree Travis Hobby Hutchins Wynne

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for

| experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment. | | | | | |
|---|--|--|--|--|--|
| CIRC – No Update for August 2010 | | | | | |
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Work Measures

| Monthly Report for August 2010 | Monthly Totals | Year to Date |
|--|--|--------------|
| Work Measures | | |
| Volunteer Chaplain Visits | 2,044 | 24,598 |
| Hrs. Worked by Volunteer Chaplains | 8,509 | 108,114 |
| Life Changes Academy Track I - Speciality Programs | | |
| Svori | | |
| Volunteer Visits | 146 | 1,196 |
| Volunteer Hours | 284 | 2,534 |
| Offenders attending | 8,914 | 73,156 |
| InnerChange | | |
| Volunteer Visits | 2,124 | 32,152 |
| Volunteer Hours | 3,768 | 58,828 |
| Offenders attending | 37,288 | 573,360 |
| Grad | | |
| Volunteer Visits | 28 | 319 |
| Volunteer Hours | 28 | 335 |
| Offenders attending | 0 | 72 |
| YOP | | |
| Volunteer Visits | 66 | 597 |
| Volunteer Hours | 249 | 7,826 |
| Offenders attending | 1,908 | 3,564 |
| Operation Rebound | ,,,,,, | -, |
| Volunteer Visits | 50 | 482 |
| Volunteer Hours | 215 | 2,088 |
| Offenders attending | 1,622 | 12,390 |
| Faith Based Dorms | ,- | , |
| Volunteer Visits | 942 | 9,573 |
| Volunteer Hours | 4,510 | 63,308 |
| Offenders attending | 50,062 | 633,175 |
| Life Changes Academy Track II - Mentor | 33,332 | |
| Mentor visits | 1,163 | 10,361 |
| Offenders visited | 18,441 | 228,672 |
| Life Changes Academy Track III - Family Programs | , | |
| Family Events | | |
| - events conducted | 17 | 169 |
| - volunteers attending | 12 | 272 |
| - volunteer hours | 668 | 6,749 |
| - family members attending | 440 | 12,706 |
| Marriage Programs | | · |
| - events held | 23 | 340 |
| - volunteers attending | 88 | 856 |
| - volunteer hours | 665 | 4,657 |
| - offenders attending | 1,374 | 9,024 |
| - spouses attending | 0 | 2,604 |
| Parenting Programs | | |
| - events held | 30 | 487 |
| - volunteers attending | 50 | 1,225 |
| - offenders attending | 1,094 | 30,598 |
| - family members attending | 0 | 852 |
| Other Family Programs | , and the second | 332 |
| | 29 | 527 |
| - programs held | 20 | 321 |

| - volunteers attending | 24 | 472 |
|---|---------|-----------|
| - offenders attending | 40 | 5,200 |
| - family members attending | 938 | 14,574 |
| Visiting Room/Hospitality ministry | | |
| - volunteers attending | 132 | 1,643 |
| - volunteer hours | 502 | 6,018 |
| Life Changes Academy Track IV - Rehabilitation Programs | | |
| Life Skills | | |
| - classes held | 819 | 10,544 |
| - Volunteers attending | 1,547 | 15,863 |
| - Volunteer hours | 3,890 | 42,960 |
| - Offenders attending | 31,691 | 360,537 |
| Support Groups | | |
| - classes held | 296 | 3,778 |
| - Volunteers attending | 376 | 4,970 |
| - Volunteer hours | 903 | 11,365 |
| - Offenders attending | 13,728 | 151,397 |
| Education Programs | | |
| - classes held | 248 | 2,527 |
| - Volunteers attending | 376 | 4,170 |
| - Volunteer hours | 1,209 | 21,697 |
| - Offenders attending | 14,580 | 186,645 |
| Life Changes Academy Track V - Reentry Programs | | , |
| - classes held | 351 | 4,548 |
| - Volunteers attending | 501 | 8,237 |
| - Volunteer hours | 1,162 | 19,911 |
| - Offenders attending | 25,527 | 334,253 |
| Life Changes Academy Track VI - Spiritual Growth Programs | | |
| Primary Worship Services | | |
| - services held | 2,576 | 28,842 |
| - volunteers attending | 5,595 | 61,307 |
| - offenders attending | 471,919 | 4,674,270 |
| Additional Services | | |
| - services held | 2,568 | 13,659 |
| - volunteers attending | 1,438 | 13,295 |
| - offenders attending | 103,453 | 882,136 |
| Spiritual Classes | | |
| - Classes held | 2,646 | 31,396 |
| - volunteers attending | 7,973 | 102,793 |
| - offenders attending | 383,859 | 5,355,870 |
| Crusades | | |
| - Crusades held | 29 | 893 |
| - volunteers attending | 106 | 2,156 |
| - offenders attending | 13,830 | 340,813 |
| Other Classes | | |
| - Classes held | 454 | 3,775 |
| - volunteers attending | 2,071 | 26,174 |
| - offenders attending | 85,821 | 1,118,635 |
| Life Changes Academy Track VII - Non-Spiritual Programs | 22,322 | .,, |
| Classes meeting | 126 | 1,345 |
| Volunteers attending | 1,224 | 11,682 |
| | 33,307 | 401,565 |
| offenders attending | JJ,JU1 | 401,505 |

Staff Chaplain's Work Measures Monthly Report for August 2010

| | | Year to |
|--|----------------|---------|
| Staff Chaplains | Monthly Totals | Date |
| UCC sessions participated in | 106 | 1311 |
| Classes/Study groups led | 710 | 6793 |
| Offenders attending | 17982 | 195842 |
| Worship Services led | 625 | 7406 |
| Offenders attending | 63971 | 581637 |
| Primary Mulsim Svcs Conducted on Unit | 671 | 5462 |
| Offenders attending | 12870 | 107076 |
| Add't Muslim Svcs/Class Conducted on Unit | 2440 | 79347 |
| Offenders attending | 75480 | 205594 |
| Total Programs supervised | 7340 | 60828 |
| Ministerial Visits Facilitated | 456 | 2677 |
| I-60's Answered | 36725 | 346747 |
| Counseling groups led | 152 | 2362 |
| Counseling interviews (15 min. or longer) | 3979 | 38430 |
| Offender contacts (less than 15 min.) | 39381 | 366877 |
| Offender family emergency messages delivered | 1563 | 14593 |
| Offender phone calls supervised | 1735 | 15815 |
| Phone calls made on behalf of offenders | 1148 | 13621 |
| Offender family phone calls received | 2341 | 23053 |
| Offender family letters written | 169 | 1173 |
| Offender family letters received | 30 | 802 |
| Offender deaths worked | 44 | 562 |
| Approved volunteers supervised | 10388 | 106802 |
| Training hrs. conducted | 184 | 5385 |
| Hrs. TDCJ training received | 193 | 4012 |
| Hrs. Denom training received | 131 | 1907 |
| Hrs. of Continuing Education | 131 | 1748 |
| Hrs. of Staff Ministry performed | 939 | 8837 |
| USSO/Post Trauma Team hrs. | 23 | 404 |
| Safe Prison Program hrs. | 40 | 549 |
| Hrs. of Community Service | 307 | 3951 |
| Speaking engagements | 120 | 1233 |

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| CHAPLAINCY | | | |
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| Marvin Dunbar | Bill Pierce and Richard Lopez | (936) 437-4965 | |
| MISSION | | | |

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| ANNUAL BUDGET | POSITIONS ALLOCATED / FILLED |
|-----------------------|------------------------------------|
| FY 2011 - \$4,764,455 | 130/124 (6 Professional Vacancies) |
| | |

PROGRAM OVERVIEW

Programs of the Chaplaincy Department include and are not limited to:

- Provision of Services to Offenders/Families
- Weekly Religious Services
- Pastoral Care/Counseling/Small group
- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Voyager Life Skills Programs

- Religious Volunteer Programs
- Faith Based Pre-Release Programs
- Youthful Offender Programming
- Visitation/Hospitality Ministry
- Building Projects/Chapel Construction
- Hospice Care
- Female Task Force
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- Ministry to death row offenders and their families

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
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 of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of
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- Coordinate and oversee religious volunteer program
 - ⇒ Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - ⇒ Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Bartlett Unit

Aug 19: Myron Hickey Ministry special worship service

• Beto Unit

Aug 13: Kairos retreat

Aug 27: Spanish Connection special worship service

• Boyd Unit

Aug 13: Kairos reunion

Aug 20: Achor Ministries marriage seminar

• Briscoe Unit

Aug 6: Prison Fellowship seminar "Surviving and Thriving"

Daniel Unit

Aug13: People of Principle marriage seminar

Aug 16: Aleph Institute rabbinical students special visitation of Jewish offenders

• Eastham Unit

Aug 13: Kairos reunion

• Ft. Stockton Unit

Aug 19-21: People of Principle marriage seminar

• Hilltop Unit

Aug 20: Diocese of Austin Catholic retreat

Aug 26-28: Tammy Schaefer Ministries crusade

CURRENT STATUS OF PROGRAM (Continued)

• Huntsville Unit

Aug 6: Kairos prayer and share

Aug 13: Kairos prayer and share

Aug 14: Roger Reno Ministries concert and worship

Aug 20: Kairos prayer and share

Aug 20: Ephesus Church concert and worship

Aug 27: Kairos reunion

Aug 28: Joy Ministry special worship service

• Hutchins Unit

Aug 18-21: Kairos reunion

• Johnston Unit

Aug 15-17: Worldwide Voice in the Wilderness marriage seminar

• Kyle Unit

Aug 2: Bridges to Life Victim/Offender Encounter

Aug 9: Bridges to Life Victim/Offender Encounter

Aug 16: Bridges to Life Victim/Offender Encounter

• Lockhart Unit

Aug 4: Kairos retreat

Aug 28: Bridges to Life orientation

• Montford Unit

Aug 21-22: Freedom In Jesus Ministry crusade

• Plane Unit

Aug 19-20: Prisoner's Bible Institute Ministry crusade

Aug 27: Prison Fellowship "Heart of the Problem" seminar

• Polunsky Unit

Aug 5-7: Dallas Millwood Church revival

Aug 27-28: C. F. Hazelwood and The One Percenters revival

• Rudd Unit

Aug 13-14: Freedom in Jesus Ministry crusade

Aug 20: Kairos retreat

• Sayle Unit

Aug 20-21: Freedom In Jesus Ministry revival

Aug 27-28: Unchained Life Ministry revival

• Scott Unit

Aug 5-6: Brotherhood of St. Andrews retreat

• Segovia Unit

Aug 27: Kairos reunion

• Smith Unit

Aug 6-7: People of Principle marriage seminar

• Stevenson Unit

Aug 6: Kairos reunion

• Terrell Unit

Aug 13: People of Principle marriage seminar

Aug 19: People of Principle marriage seminar

• Woodman Unit

Aug 19-20: Set Them Free Ministries seminar "Untying the Lies That Bind"

• Wallace Unit

Aug 4-7: Kairos weekend

Aug 13: Kairos follow-up

| CURRENT STATUS OF PROGRAM (Continued) Aug 21:Unchained Life Ministry revival |
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SUPPLEMENTAL INFORMATION

• No activity to report for August 2011

GOVERMENTAL LIAISON FOR FAITH AND COMMUNITY BASED PROGRAMS

- Number of contacts with faith and community based organizations 526
- Number of meetings attended related to faith and community based organizations

51

ISSUES

• There is on-going communication with Chaplains and volunteer groups on the operation of faith-based dorms at the following units:

Allred Jester III Beto Kegans Bradshaw Lindsey Bridgeport Lockhart Connally Mineral Wells Darrington Montford Dawson Murray Dominguez Ney Eastham Plane Estes Polunsky Ferguson Terrell

Goree Torres and Torres TM

Hightower Travis
Hobby Vance
Hutchins Willacy
Wynne

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

No CIRC Update for August 2011

| Work Measures | | | |
|---------------|-------------------|--|--|
| | Year to Date | | |
| | 33,128 | | |
| · | 139,350 | | |
| ,==== | 1.00,000 | | |
| | | | |
| 0 | 507 | | |
| | 567 | | |
| | 1,463 | | |
| 0 | 31,114 | | |
| 2.005 | 33,492 | | |
| · | | | |
| | 72,686 666,835 | | |
| 30,073 | 000,033 | | |
| 0 | 149 | | |
| | 164 | | |
| | 206 | | |
| U | 200 | | |
| 60 | 1,206 | | |
| | 13,308 | | |
| | 48,226 | | |
| 1,100 | 40,220 | | |
| 72 | 666 | | |
| | 2,493 | | |
| | 17,854 | | |
| .,,,,,, | 11,001 | | |
| 2.008 | 18,288 | | |
| | 102,596 | | |
| · | 848,268 | | |
| , | 313,233 | | |
| 1,260 | 14,981 | | |
| 34,592 | 270,591 | | |
| | | | |
| | | | |
| 23 | 230 | | |
| | 358 | | |
| | 17,182 | | |
| | 13,718 | | |
| 004 | 10,710 | | |
| 22 | 250 | | |
| | 654 | | |
| | 3,675 | | |
| | 9,348 | | |
| 0 | 8,088 | | |
| | 2,230 | | |
| 25 | 338 | | |
| 138 | 1,872 | | |
| 3,342 | 47,685 | | |
| 0 | 5,040 | | |
| | | | |
| | | | |
| 51 | 509 | | |
| | Monthly Totals | | |

| | Monthly Totals | Year to Date |
|--|----------------|--------------|
| - offenders attending | 294 | 8,927 |
| - family members attending | 0 | 8,352 |
| Visiting Room/Hospitality ministry | | |
| - volunteers attending | 164 | 2,337 |
| - volunteer hours | 600 | 8,915 |
| Life Changes Academy Track IV - Rehabilitation Programs | | |
| Life Skills | | |
| - classes held | 899 | 10,902 |
| - Volunteers attending | 1,967 | 20,662 |
| - Volunteer hours | 6,015 | 58,932 |
| - Offenders attending | 43,951 | 486,116 |
| Support Groups | 40.7 | 4 = 0.4 |
| - classes held | 485 | 4,594 |
| - Volunteers attending | 866 | 8,173 |
| - Volunteer hours | 2,014 | 19,790 |
| - Offenders attending | 30,437 | 292,074 |
| Education Programs | 070 | 2.005 |
| - classes held | 272 | 2,298 |
| - Volunteers attending | 813 | 7,238 |
| - Volunteer hours | 2,766 | 23,090 |
| - Offenders attending | 44,637 | 309,041 |
| Life Changes Academy Track V - Reentry Programs | | |
| - classes held | 359 | 3,795 |
| - Volunteers attending | 708 | 8,053 |
| - Volunteer hours | 1,730 | 44,903 |
| - Offenders attending | 32,628 | 316,277 |
| Life Changes Academy Track VI - Spiritual Growth Programs | | |
| Primary Worship Services | | |
| - services held | 2,367 | 26,282 |
| - volunteers attending | 7,479 | 88,203 |
| - offenders attending | 607,124 | 6,966,884 |
| Additional Services | | |
| - services held | 2,358 | 11,071 |
| - volunteers attending | 1,893 | 19,991 |
| - offenders attending | 121,568 | 1,390,022 |
| Spiritual Classes | | |
| - Classes held | 3,596 | 29,274 |
| - volunteers attending | 13,161 | 148,314 |
| - offenders attending | 624,929 | 7,432,315 |
| Crusades | | _ |
| - Crusades held | 149 | 613 |
| - volunteers attending | 262 | 3,876 |
| - offenders attending | 85,429 | 709,728 |
| Other Classes | 450 | 2 222 |
| - Classes held | 459 | 3,689 |
| - volunteers attending | 4,073 | 40,229 |
| - offenders attending | 165,314 | 2,144,754 |
| Life Changes Academy Track VII - Non-Spiritual Programs | | |
| Classes meeting | 146 | 1,606 |
| Volunteers attending | 1,689 | 18,096 |
| offenders attending | 55,454 | 585,055 |

Staff Chaplain's Work Measures Monthly Report for August 2011

| Staff Chaplains | Monthly Totals | Year to Date |
|--|----------------|--------------|
| UCC sessions participated in | 120 | 1296 |
| Classes/Study groups led | 826 | 8455 |
| Offenders attending | 21960 | 236006 |
| Worship Services led | 624 | 8726 |
| Offenders attending | 84328 | 758752 |
| Primary Mulsim Services Conducted on Unit | 791 | 6435 |
| Offenders attending | 17735 | 135231 |
| Additional Muslim Svcs/Class Conducted on Unit | 3399 | 10285 |
| Offenders attending | 65801 | 192135 |
| Total Programs supervised | 8440 | 73594 |
| Ministerial Visits Facilitated | 254 | 5225 |
| I-60's Answered | 37546 | 380522 |
| Counseling groups led | 263 | 3065 |
| Counseling interviews (15 min. or longer) | 4567 | 47308 |
| Offender contacts (less than 15 min.) | 33262 | 446463 |
| Offender family emergency messages delivered | 1619 | 17191 |
| Offender phone calls supervised | 1720 | 19884 |
| Phone calls made on behalf of offenders | 1275 | 14163 |
| Offender family phone calls received | 2644 | 38810 |
| Offender family letters written | 112 | 1159 |
| Offender family letters received | 43 | 790 |
| Offender deaths worked | 41 | 445 |
| Approved volunteers supervised | 12962 | 138484 |
| Training hours. conducted | 181 | 2743 |
| Hours. TDCJ training received | 380 | 6043 |
| Hours. Denominational training received | 142 | 2666 |
| Hours. of Continuing Education | 208 | 2331 |
| Hours. of Staff Ministry performed | 1028 | 13488 |
| USSO/Post Trauma Team hours | 42 | 384 |
| Safe Prison Program hours. | 113 | 713 |
| Hours of Community Service | 304 | 4135 |
| Speaking engagements | 124 | 1393 |

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report August 2012

| CHAPLAINCY | | | |
|---------------|-------------------------------|----------------|--|
| Manager III | Department or Program Head: | Phone #: | |
| Marvin Dunbar | Bill Pierce and Richard Lopez | (936) 437-3028 | |
| MISSION | | | |

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities, and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships, and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

| ANNUAL BUDGET | POSITIONS ALLOCATED / FILLED | |
|-----------------------|------------------------------------|--|
| FY 2012 - \$5,055,776 | 130/125 (5 Professional Vacancies) | |

PROGRAM OVERVIEW

Programs of the Chaplaincy Department include and are not limited to:

- Provision of Services to Offenders/Families
- Weekly Religious Services
- Pastoral Care/Counseling/Small group
- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Voyager Life Skills Programs

- Religious Volunteer Programs
- Faith Based Pre-Release Programs
- Youthful Offender Programming
- Visitation/Hospitality Ministry
- Building Projects/Chapel Construction
- Hospice Care
- Female Task Force
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- Ministry to death row offenders and their families

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety
 of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of
 offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - ⇒ Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - ⇒ Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Bartlett

Aug 17: Special Service- Unchained Ministry of Chico, TX

- Beto
- Aug 11: Kairos Retreat
- Aug 25: Annual Family Retreat- Spanish Worship Volunteers of Houston, TX
 - Bovd
- Aug 11: Kairos Reunion
- Aug 25: Marriage Seminar- Achor Prison Ministries
 - Briscoe

Aug 25: Seminar- Prison Fellowship of San Antonio, TX

- Clemens
- Aug 23-25: Pro-Claim Ministries Crusade
 - Cotulla

Aug 23-25: Seminar- Arm Prison Outreach

- Darrington
- Aug 2: Book Fair, Part 2
- Aug 3-5: Kairos Retreat
- Aug 4: Going for the Gold Seminar- Prison Fellowship
- Aug 4: Family Day- Chaplain Knapp
- Aug 10: Drama Team Play- Chaplain Knapp
- Aug 11: H.I.R.E. Seminar- Prison Fellowship
- Aug 13-16: Peer Education

CURRENT STATUS OF PROGRAM (Continued)

Aug 18: C.H.A.R.M. Softball Game

Aug 24: Crusade- Prison Bible Institute

Aug 27: Convocation- Southwest Bible College

• Eastham

Aug 11: Kairos Reunion

• Halbert

Aug 25: H.I.R.E. Seminar- Prison Fellowship Ministry of Brady TX

Hamilton

Aug 11: Seminar- Prison Fellowship

Havins

Aug 18: Bible Distribution- Gideons International of Brownwood, TX

• Huntsville

Aug 4: Concert- Sand Hill Boys of Mount Enterprise, TX

Aug 18: Praise and Worship- Ephesus Baptist Church of Jewitt, TX

Jordan

Aug 1-15: Angel Tree- Prison Fellowship

Aug 12: Offender Interviews- Kairos

• Kyle

Aug 10-11: In Prison Seminar- Prison Fellowship

Aug 24-25: Marriage Seminar- Called to Serve Prison Ministries

• Luther

Aug 25: Kairos Grouping

Montford

Aug 18-19: Watermelon Crusade- Freedom in Jesus Ministries of Lubbock, TX

• Mountain View

Aug 18: Catholic Retreat- Austin Catholic Diocese

Neal

Aug 4: Special Worship Service- Faith Clinic Prison Ministry of Amarillo, TX

Aug 11: Kairos Prayer and Share

Aug 12: Special Worship Service- First Baptist Church of Friona, TX

Aug 18: Kairos Reunion

Aug 18: Special Worship Service- Bible Believers Baptist of Amarillo, TX

Aug 19: Special Worship Service- Denise Little Ministry of Sherman, TX

Aug 25: Special Worship Service- City Hardcore Motorcycle Ministry of Amarillo, TX

• Plane State Jail

Aug 3: Heart of Texas Movie- Grove Norwood

Aug 4: Heart of Forgiveness Seminar- Grove Norwood

Aug 17-18- Covenant with Christ- Christine Shippey

Aug 25: Heart of Anger Seminar- Prison Fellowship

Robertson

Aug 11: Kairos Community

• Savle

Aug 25-26: Praise and Worship Revival- U-Turn World Ministries of Fort Worth, TX

Scott

Aug 10-11: Annual Retreat- Brotherhood of St. Andrew of Freeport, TX

Segovia

Aug 25: Kairos Reunion

Stevenson

Aug 4: Kairos Reunion

CURRENT STATUS OF PROGRAM (Continued)

Tulia

Aug 11-12: Revival- Outer Camp Ministries of Amarillo, TX

• Vance

Aug 1-31: Special Worship Service each night- Various Local Church Groups

• Wallace

Aug 2-5: Kairos

SUPPLEMENTAL INFORMATION

- During this period, Chaplaincy Department staff attended the Jester III Unit Faith Based Dorm Graduation in Richmond, Texas.
- Chaplaincy Department staff conducted Chaplaincy Training for Region I and III Chaplains.

GOVERMENTAL LIAISON FOR FAITH AND COMMUNITY BASED PROGRAMS

- Number of contacts with faith and community based organizations
 711
- Number of meetings attended related to faith and community based organizations
 50

UNITS WITH FAITH-BASED DORMS

• There is on-going communication with Chaplains and volunteer groups on the operation of faith-based dorms at the following units:

| based doffins at the following units. | | | | |
|---------------------------------------|--------------------|---------------------------|--|--|
| Allred | Fort Stockton | Montford | | |
| Beto | Garza East | Mountain View | | |
| Boyd | Gist State Jail | Murray | | |
| Bradshaw | Goodman | Ney State Jail | | |
| Bridgeport Facility | Goree | Pack | | |
| Briscoe | Hightower | Plane State Jail | | |
| Clemens | Hobby | Polunsky | | |
| Cole | Hughes | Powledge | | |
| Coffield | Hutchins | Ramsey | | |
| Connally | Jester III | Sanchez State Jail | | |
| Cotulla | Keagans | Segovia | | |
| Crain | Lewis | Stevenson | | |
| Darrington | Lindsey State Jail | Stiles | | |
| Dawson State Jail | Lockhart | Stringfellow | | |
| Dominguez | Lopez State Jail | Terrell | | |
| Duncan | Luther | Torres | | |
| Eastham | Lychner State Jail | Torres TMD | | |
| Ellis | Lynaugh | Travis County State Jail | | |
| Estelle | Marlin | Vance | | |
| Estes | McConnell | Willacy County State Jail | | |
| Ferguson | Mineral Wells | Woodman | | |
| Formby | Mineral Wells | Wynne Unit | | |
| | • | | | |

CURRENT ACTION PLANS

Current Action Plans: None

ISSUES

The year to date totals for volunteer hours, training hours conducted, hours of TDCJ training received, hours of denomination training received, hours of staff ministry performed, and hours of community service may be off by 1 or 2 each month due to rounding of hours. Currently, Marvin Dunbar and Bill Pierce are working with I.T. to reform the reporting process.

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC Update for August 2012

Bradshaw / Henderson

The donor group is doing presentations to raise money. Blueprints of the Plane State Jail Chapel were provided by TDCJ Facilities Department to the builder to assist the builder in giving an estimate of the project.

Darrington / Brazoria

Completed.

Eastham / Lovelady

The project is in construction phase. The floor is being completed; the chaplain's office is being set up with phone and computer access.

Jordan / Pampa

Completed.

Lychner / Humble

The donor group is still in the process of raising funds.

Rudd / Brownfield

No Update

San Saba / San Saba

No Update

Torres / Hondo

Plans approved and the donor group is still in the process of raising funds.

| Monthly Report for August 2012 | | |
|---|----------------|--------------|
| | Monthly Totals | Year to Date |
| Work Measures | · | |
| Volunteer Chaplain Visits | 1,002 | 31,387 |
| Hrs. Worked by Volunteer Chaplains | 4,416 | 126,192 |
| | 1,110 | 120,102 |
| Life Changes Academy Track I - Specialty Programs | | |
| SVORI | 2 | 0 |
| Volunteer Visits | 3 | 8 |
| Volunteer Hours | 3 | 15 |
| Offenders attending | 120 | 278 |
| InnerChange | | 21.112 |
| Volunteer Visits | 520 | 21,412 |
| Volunteer Hours | 1,207 | 47,700 |
| Offenders attending | 11,492 | 540,760 |
| GRAD | | |
| Volunteer Visits | 3 | 28 |
| Volunteer Hours | 3 | 25 |
| Offenders attending | 0 | 156 |
| YOP | | |
| Volunteer Visits | 2 | 809 |
| Volunteer Hours | 8 | 10,698 |
| Offenders attending | 2 | 24,678 |
| Operation Rebound | | |
| Volunteer Visits | 50 | 763 |
| Volunteer Hours | 204 | 2,697 |
| Offenders attending | 1,810 | 19,921 |
| Faith Based Dorms | | |
| Volunteer Visits | 902 | 21,285 |
| Volunteer Hours | 4,008 | 108,959 |
| Offenders attending | 34,186 | 977,638 |
| Life Changes Academy Track II - Mentor | | |
| Mentor visits | 250 | 9,534 |
| Offenders visited | 3,808 | 191,070 |
| Life Changes Academy Track III - Family Programs | | |
| Family Events | | |
| - events conducted | 16 | 275 |
| - volunteers attending | 5 | 231 |
| - volunteer hours | 163 | 6,032 |
| - family members attending | 0 | 4,764 |
| Marriage Programs | | |
| - events held | 22 | 306 |
| - volunteers attending | 69 | 491 |
| - volunteer hours | 465 | 1,643 |
| - offenders attending | 1,274 | 10,462 |
| - spouses attending | 0 | 132 |
| Parenting Programs | | |
| - events held | 25 | 457 |
| - volunteers attending | 31 | 1,695 |
| - offenders attending | 864 | 43,075 |
| - family members attending | 0 | 0 |
| Other Family Programs | | |
| - programs held | 77 | 679 |
| - volunteers attending | 14 | 602 |

| | Monthly Totals | Year to Date |
|---|----------------|---------------------|
| - offenders attending | 100 | 5,909 |
| - family members attending | 0 | 4,191 |
| Visiting Room/Hospitality ministry | | |
| - volunteers attending | 21 | 1,706 |
| - volunteer hours | 43 | 6,257 |
| Life Changes Academy Track IV - Rehabilitation | | |
| Programs | | |
| Life Skills | | |
| - classes held | 882 | 9,492 |
| - Volunteers attending | 657 | 17,986 |
| - Volunteer hours | 2,138 | 56,372 |
| - Offenders attending | 19,874 | 572,048 |
| Support Groups | | |
| - classes held | 570 | 4,775 |
| - Volunteers attending | 217 | 6,553 |
| - Volunteer hours | 495 | 14,226 |
| - Offenders attending | 9,115 | 245,561 |
| Education Programs | | |
| - classes held | 266 | 2,646 |
| - Volunteers attending | 178 | 5,844 |
| - Volunteer hours | 621 | 20,156 |
| - Offenders attending | 1,073 | 353,265 |
| Life Changes Academy Track V - Reentry Programs | | |
| - classes held | 350 | 3,534 |
| - Volunteers attending | 205 | 8,509 |
| - Volunteer hours | 490 | 20,498 |
| - Offenders attending | 9,064 | 396,441 |
| | 0,001 | 000,111 |
| Life Changes Academy Track VI - Spiritual Growth Prog | | |
| Primary Worship Services - services held | 0.000 | 20.440 |
| | 2,680 | 26,146 |
| - volunteers attending | 2,833 | 80,698 6,588,215 |
| - offenders attending Additional Services | 202,889 | 0,366,213 |
| - services held | 1,852 | 11,012 |
| - volunteers attending | 663 | 17,832 |
| - offenders attending | 45,464 | 1,198,831 |
| Spiritual Classes | 45,404 | 1,190,031 |
| - Classes held | 3,142 | 29,993 |
| - volunteers attending | 4,305 | 137,198 |
| - offenders attending | 191,362 | 7,127,315 |
| Crusades | 191,302 | 7,127,313 |
| - Crusades held | 90 | 1,220 |
| - volunteers attending | 115 | 4,819 |
| - offenders attending | 32,214 | 723,087 |
| Other Classes | V2,217 | 120,001 |
| - Classes held | 764 | 4,895 |
| - volunteers attending | 1,112 | 35,310 |
| - offenders attending | 36,370 | 1,867,988 |
| | 30,0.0 | .,,,,,,,,, |
| Life Changes Academy Track VII - Non-Spiritual Prog | | |
| Classes meeting | 242 | 2,237 |
| Volunteers attending | 473 | 14,225 |
| offenders attending | 13,821 | 417,280 |

| Staff Chaplains | | |
|--|-------|--------|
| UCC sessions participated in | 100 | 1286 |
| Classes/Study groups led | 735 | 9227 |
| Offenders attending | 20106 | 310314 |
| Worship Services led | 828 | 22440 |
| Offenders attending | 83572 | 984492 |
| Primary Muslim Svcs Conducted on Unit | 648 | 11220 |
| Offenders attending | 16885 | 150818 |
| AddI't Muslim Svcs/Class Conducted on Unit | 1860 | 10819 |
| Offenders attending | 39142 | 185355 |
| Total Programs supervised | 7442 | 80283 |
| Ministerial Visits Facilitated | 335 | 12835 |
| I-60's Answered | 36901 | 470337 |
| Counseling groups led | 175 | 5114 |
| Counseling interviews (15 min. or longer) | 3680 | 47136 |
| Offender contacts (less than 15 min.) | 28417 | 449294 |
| Offender family emergency messages delivered | 1542 | 19602 |
| Offender phone calls supervised | 1645 | 19731 |
| Phone calls made on behalf of offenders | 1243 | 14412 |
| Offender family phone calls received | 2438 | 109528 |
| Offender family letters written | 75 | 1139 |
| Offender family letters received | 46 | 1241 |
| Offender deaths worked | 170 | 1761 |
| Approved volunteers supervised | 12211 | 143936 |
| Training hrs. conducted | 235 | 3706 |
| Hrs. TDCJ training received | 1497 | 7396 |
| Hrs. Denom training received | 220 | 2981 |
| Hrs. of Continuing Education | 220 | 2245 |
| Hrs. of Staff Ministry performed | 821 | 13163 |
| USSO/Post Trauma Team hrs. | 24 | 370 |
| Safe Prison Program hrs. | 56 | 785 |
| Hrs. of Community Service | 330 | 3959 |
| Speaking engagements | 131 | 1490 |