CHAPLAINCY		
Manager III	Department or Program Head:	Phone #:
Marvin Dunbar	Bill Pierce and Richard Lopez	(936) 437-4965
MISSION		

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED				
FY 2010 - \$4,637,639	129/122 (7 Professional Vacancies)				
PROG	PROGRAM OVERVIEW				
Programs of the Chaplaincy Department include and are not limited to:					
Provision of Services to Offenders/FamiliesWeekly Religious Services	Religious Volunteer ProgramVisitation/Hospitality Ministry				

- Pastoral Care/Counseling/Small group
- Specialized Programs
- Mentoring
- Family Programming
- **Rehabilitation Programming**
- **Reentry Programming** •
- Spiritual Growth Groups •
- **Non-Religious Programming**
- Faith-Based Dorms

- Visitation/Hospitality Ministry
- **Building Projects/Chapel Construction** •
- Hospice Care
- Post Trauma Staff Support Team •
- Female Task Force
- Youthful Offender Programming •
- Faith-Based Pre-Release Facility •
- Family Visitors Center & Hospitality Houses •
- System-wide broadcast of Religious Programming via Satellite

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

Jan 16: Kairos reunion

• Bartlett Unit

Jan 22: Bill Glass crusade

• Beto Unit

Jan 23: Achor Restoration Ministry Day with Dad

- Jan 30: Mission of Ministry support group retreat
 - Clemens Unit
- Jan 16: Youthful Offender Family Day
 - Daniel Unit

Jan 30-31: Kairos retreat

• Dominguez Unit

Jan 29-30: Prison Fellowship seminar "Knowing God"

• Duncan Unit

Jan 15-16: John Yaws Ministry revival

• Eastham Unit

Jan 9: Kairos reunion

Goodman Unit

Jan 10-13: Tupence Ministries revival

• Hamilton Unit

Jan 23: Local Churches of Christ Family Day

• Havins Unit

Jan 28: Prison Fellowship seminar "What Are You Worth"

• Huntsville Unit

Jan 3: Kairos prayer and share

Jan 10: Kairos prayer and share

Jan 31: Kairos prayer and share

• Jordan Unit

Jan 23-24: People of Principle marriage seminar

CURRENT STATUS OF PROGRAM (continued):

• Kyle Unit

Jan 22: Bill Glass crusade

Jan 19: Bridges to Life "Victim Offender Encounter"

Jan 26: Bridges to Life "Victim Offender Encounter"

• Lockhart Unit

Jan 22-23: Bill Glass crusade

• Lopez Unit

Jan 14-16: Know the Truth Prison Ministry revival

• Neal Unit

- Jan 1: Spirit Prison Ministry special worship service
- Jan 2: Johnson Chapel AME Church special worship service
- Jan 9: Kairos prayer and share
- Jan 16-17: Kairos reunion
- Jan 17: Bible Believer Baptist Church special worship service
- Jan 23: Kairos prayer and share
- Jan 24: Take Up Your Cross Ministry special worship service, Spanish and English
- Jan 30: Level Ground Ministry special worship service
- Jan 31: Comanche Trail Church special worship service

• Plane Unit

Jan 9: Prison Fellowship seminar "Parenting From the Inside"

Jan 15-16: Lighthouse Church "Disciple 101" seminar

Jan 22-24: Bob Leicht, Ramsey III Unit, Sisters of Mary Magdalene retreat

• Powledge Unit

Jan 16-17: People of Principle marriage seminar

• San Saba Unit

Jan 7-9: Rock of Ages Ministries crusade

• Sayle Unit

Jan 16-17: Unchained Life Ministry musical and special worship service

• Segovia Unit

Jan 30: Kairos reunion

• Telford Unit

Jan 7: Fruitful Harvest Ministry hygiene bag distribution and revival

- Jan 16: United Methodist Church Residents Encounter Christ reunion
- Jan 30: Cavalry Commission Day with Dad

• Travis Unit

Jan 23: Bill Glass Ministry crusade

• Wallace Unit

- Jan 23: Southwest Texas Prison Ministry marriage seminar
- Jan 28-31: Kairos weekend

• Ware Unit

Jan 22-23: Prison Fellowship seminar "You Are Somebody Special"

• Willacy Unit

Jan 5-6: International School of Christ revival

	Supplemental Information
Chaplaincy staff conducte	ed the Region V meeting in Plainview to update unit Chaplains on the
Volunteer Plan, Faith-Based Dorms, the InnerChange interview process, Offender Dea Notification process and conducted TP00 training pertaining to the entry of Voyager.	
Governmente	al Liaison for Faith and Community Based Programs
Number of contacts with f 122	faith and Community Based Organizations
Number of meetings atten 85	ded related to faith and community based organizations
	ISSUES
There is on-going commu based dorms at the follow:	nication with Chaplains and volunteer groups on the operation of faith ing units:
based dorms at the follow:	ing units:
based dorms at the follow: Allred	ing units: Lindsey
based dorms at the follow: Allred Beto	ing units: Lindsey Lockhart
based dorms at the follow: Allred Beto Bradshaw	ing units: Lindsey Lockhart Mineral Wells
based dorms at the follow: Allred Beto Bradshaw Bridgeport	ing units: Lindsey Lockhart Mineral Wells Murray
based dorms at the follow: Allred Beto Bradshaw	ing units: Lindsey Lockhart Mineral Wells
based dorms at the follow: Allred Beto Bradshaw Bridgeport Darrington	ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane
based dorms at the follow: Allred Beto Bradshaw Bridgeport Darrington Dawson	ing units: Lindsey Lockhart Mineral Wells Murray Ney
based dorms at the follow: Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham	ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky
based dorms at the follow: Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham Ferguson	ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky Terrell
based dorms at the follow: Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham Ferguson Goree	ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky Terrell Torres

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC Update

Darrington Unit / Rosharon

January 20, 2010 - Per Charlie Fain (Facilities Division), the MWR for roof repairs will be going to the FRM on February 4, 2010. Facilities will be funding the roof repairs which should be completed this year. This project will be removed from this report.

Eastham Unit / Lovelady

January 20, 2010 – No Updates

Formby / Plainview January 20, 2010 – No Updates

Jordan Unit / Pampa

January 20, 2010 - A pre-bid meeting is being held on 2-9-10. The bid closing will be on 3-1-10. When a contractor is obtained, a new legal agreement will be drawn up for new signatures. Once all plan modifications and the legal agreement is signed, a new NTP will be issued at Facilities Division discretion. A copy of the letter cancelling the original NTP was requested by the Donor Group and Tom Stafford stated he would send a copy to them.

Lychner / Humble

January 20, 2010 - "New Life Chapel, Inc had a business meeting to take nominations for officers for positions in their committee.

Robertson / Abilene

January 20, 2010 - Chaplain Adkins is planning to meet with the new warden on the Robertson Unit concerning the Gym conversion project. He will advise the CIRC Coordinator if the project is to proceed.

Rudd Unit / Brownfield

January 20, 2010 - The final plans have been received by Facilities Division. Facilities Print room will make extra copies of the plans for review by unit maintenance, the Facilities Program Administrator (Mack Grant), Security Operations and other Facilities departments for approval. Comments and recommendations will be forwarded to the Donor Group Architect upon completion of the review.

San Saba / San Saba

January 20, 2010 - The donor group is working on raising funds and getting more organized.

Torres Unit / Hondo

January 20, 2010 - The donor group is busy raising funds.

Woodman State Jail / Gatesville

January 20, 2010 – No Update

Work Measures		
Month of JANUARY 2009	Monthly Totals	Year to Date
Work Measures	•	
Volunteer Chaplain Visits	1,987	9,951
Hrs. Worked by Volunteer Chaplains	8,362	43,708
Life Changes Academy Track I - Speciality Programs		
Svori		
Volunteer Visits	156	284
Volunteer Hours	329	607
Offenders attending	11,192	23,346
InnerChange		
Volunteer Visits	2,458	12,020
Volunteer Hours	3,803	21,635
Offenders attending	41,638	205,916
Grad		
Volunteer Visits	32	141
Volunteer Hours	32	153
Offenders attending	0	12
YOP		
Volunteer Visits	8	188
Volunteer Hours	30	2,045
Offenders attending	100	310
Operation Rebound		
Volunteer Visits	40	202
Volunteer Hours	160	826
Offenders attending	704	4,598
Faith Based Dorms		
Volunteer Visits	436	3,420
Volunteer Hours	2,707	25,480
Offenders attending	34,136	251,216
Life Changes Academy Track II - Mentor		
Mentor visits	823	4,365
Offenders visited	24,039	124,786
Life Changes Academy Track III - Family Programs		
Family Events		
- events conducted	18	62
- volunteers attending	42	124
- volunteer hours	668	2,671
- family members attending	1,458	6,886
Marriage Programs		
- events held	31	148
- volunteers attending	100	350
- volunteer hours	700	1,749
- offenders attending	1,158	3,390
- spouses attending	740	1,272
Parenting Programs		
- events held	39	204
- volunteers attending	96	526
- offenders attending	3,052	13,250
- family members attending	0	452
Other Family Programs		
- programs held	47	229
- volunteers attending	62	194

	Monthly Totals	Year to Date
- offenders attending	2,440	3,214
family members attending	868	4,408
Visiting Room/Hospitality ministry		
- volunteers attending	150	638
- volunteer hours	539	2,398
Life Changes Academy Track IV -		
Rehabilitation Programs		
Life Skills		4.040
classes held	692	4,213
Volunteers attending	1,297	6,139
Volunteer hours	3,005	16,903
Offenders attending	25,513	145,754
Support Groups	202	1 700
classes held	283	1,788
- Volunteers attending	<u>351</u> 762	2,049
Volunteer hours		4,576
Offenders attending	10,372	62,136
Education Programs	206	1 000
classes held	327	1,080
Volunteers attending		1,695
Offenders attenders	<u> </u>	<u> </u>
Offenders attending Life Changes Academy Track V - Reentry	10,004	02,700
Programs		
classes held	332	1,857
Volunteers attending	955	3,515
Volunteer hours	2,377	8,340
Offenders attending	38,171	145,267
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,109	11,868
- volunteers attending	5,256	24,789
- offenders attending	363,804	1,945,626
Additional Services	000,001	1,010,020
- services held	713	5,990
- volunteers attending	1,057	5,079
- offenders attending	55,316	391,946
Spiritual Classes		
- Classes held	2,378	12,947
- volunteers attending	6,700	41,249
- offenders attending	323,071	2,343,757
Crusades		
- Crusades held	13	111
- volunteers attending	16	813
- offenders attending	974	129,521
Other Classes		
- Classes held	222	1,565
- volunteers attending	2,122	10,597
- offenders attending	74,566	519,075
Life Changes Academy Track VII - Non-	,	
Spiritual Programs		_
Classes meeting	101	543
Volunteers attending	969	5,063
offenders attending	37,199	204,055

cw

CHAPLAINCY			
Manager IIIDepartment or Program Head:Phone #:			
Marvin Dunbar Bill Pierce and Richard Lopez (936) 437-4965			
MISSION			

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED	
FY 2011 - \$4,764,455	129/123 (6 Professional Vacancies)	
PROGR	AM OVERVIEW	
Programs of the Chaplaincy Department include	and are not limited to:	
 Provision of Services to Offenders/Families Weekly Religious Services 	Youthful Offender Programming	
	e	

- e/Counsening/Smail group
- Specialized Programs •
- Mentoring
- Family Programming
- **Rehabilitation Programming**
- **Reentry Programming** •
- Spiritual Growth Groups
- Non-Religious Programming •
- Voyager Life Skills Programs •
- **Religious Volunteer Programs**

- Hospitality Ministry
- **Building Projects/Chapel Construction** •
- Hospice Care •
- Female Task Force •
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses •
- Ministry to death row offenders and their families
- Ministry to the families of victims during the execution process

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

Nov 6: Unchained Prison Ministry special worship service

- Nov 13: Lighthouse Assembly of God Church special worship service
- Nov 18: Kairos International award ceremony

Bartlett Unit

Nov 4-7: Kairos weekend

Nov 13: Kairos follow-up

Nov 18-20: Prison Fellowship weekend revival

• Beto Unit

Nov 11-14: Kairos weekend

• Bridgeport Unit

Nov 12-13: Bill Glass crusade

Briscoe Unit

Nov 6: Prison Fellowship seminar "Knowing God"

Nov 11-14: Kairos walk

• Central Unit

Nov 20: Covenant Love revival

• Clements Unit

Nov 4-6: Rock of Ages crusade

CURRENT STATUS OF PROGRAM (continued):

• Coffield Unit

Nov 19-21: Worldwide Voice in the Wilderness marriage seminar

• Connally Unit

Nov 4-7: Kairos weekend

• Dalhart Unit

Nov 11-14: Kairos weekend

Daniel Unit

Nov 6: Volunteer appreciation event

Nov 10: A. G. and Kate of Holland concert and worship

• Eastham Unit

Nov 4-7: Kairos weekend

Nov 13: Kairos reunion

• Ferguson Unit

Nov 27: Achor Restoration Ministry Day with Dad

Goodman Unit

Nov 7: Phyllis Richmond Ministries concert

Hamilton Unit

Nov 20: Churches of Christ of Bryan and College Station Family Day

• Henley Unit

Nov 6: Daily Grace Ministries anger management seminar

Nov 13: Prison Fellowship marriage seminar

Hobby Unit

Nov 4-6: Mike Barber Ministries crusade

• Huntsville Unit

Nov 6: Randy Wilkins concert

Nov 13: Kairos prayer and share

Nov 20: Kairos prayer and share

Nov 20: Ephesus Church concert

Nov 27: Kairos reunion

• Hutchins Unit

Nov 12-13: Bill Glass crusade

• Kyle Unit

Nov 1: Bridges to Life - Victim/Offender Encounter

Nov 9: Bridges to Life - Victim/Offender Encounter

Nov 16: Bridges to Life - Victim/Offender Encounter

Nov 19-20: Prison Fellowship "In Prison" seminar

Nov 23: Bridges to Life – Victim/Offender Encounter

Nov 30: Bridges to Life - Victim/Offender Encounter

• Lockhart Unit

Nov 9: Singing Women of South Texas concert and worship Nov 11-12: A. G. and Kate of Holland concert and worship Nov 20: Kairos retreat

Lopez Unit

Nov 6: Bill Glass crusade

• Lychner Unit

Nov 5-7: Maximillian Kolbe Church retreat

• Marlin Unit

Nov 4-6: Mike Barber Ministries crusade

CURRENT STATUS OF PROGRAM (Continued)

• Mineral Wells Unit

Nov 12-13: Bill Glass crusade

• Montford Unit

Nov 18-21: Kairos weekend

• Murray Unit

Nov 13: Cavalry Commission Day with Mom

Neal Unit

Nov 13: Kairos prayer and share

Nov 20: Level Ground Ministry special worship service

Nov 21: Believer Faith Ministry worship service

Nov 28: Take Up Your Cross Ministry worship service

• Plane Unit

Nov 13: Prison Fellowship, Dywaine & Paula Robinson Parenting from the Inside seminar

Nov 20: Daily Grace Ministries anger resolution seminar

Nov 27: Somebody's Comin' Ministry Christmas card distribution

• Polunsky Unit

Nov 13-14: Prisoners of Christ Ministry revival

Nov 20-21: From the Dust Ministry revival

• Rudd Unit

Nov 13: Kairos reunion

Nov 20: Community Churches provided unit staff Thanksgiving meal

• Sayle Unit

Nov 20-21: Unchained Life Ministry revival

• Segovia Unit

Nov 5: Bill Glass crusade

• Stevenson Unit

Nov 6: Kairos reunion

• Telford Unit

Nov 20: Fruitful Harvest Ministry revival

Wallace Unit

Nov 6-7: Kairos weekend

Nov 12-13: Prison Fellowship marriage seminar

• Ware Unit

Nov 20: People of Principle marriage seminar fellow-up

• Woodman Unit

Nov 19-21: Discipleship Unlimited crusade

SU	UPPLEMENTAL INFORMATION	
• Chaplaincy staff members a	ttended volunteer banquets for the Glossbrenner and Lewis Unit.	
• Chaplaincy staff members were present for the presentation of the Kairos International award		
ceremony honoring the Allred Unit.		
GOVERMENTAL LIAIS	SON FOR FAITH AND COMMUNITY BASED PROGRAMS	
• Number of contacts with fai	th and community based organizations	
509		
• Number of meetings attende	ed related to faith and community based organizations	
93		
	ISSUES	
• There is on-going communi	cation with Chaplains and volunteer groups on the operation of faith	
based dorms at the following	g units:	
Allred	Jester III	
Beto	Kegans	
Bradshaw	Lindsey	
Bridgeport	Lockhart	
Connally	Mineral Wells	
Darrington	•	
Dawson	Dawson Murray	
Dominguez Ney		
Eastham Plane		
Estes Polunsky		
Ferguson Terrell		
Goree	Torres	
Hobby	Travis	
Hutchins	Wynne	
	CURRENT ACTION PLANS	

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC –Update for November 2010

Bradshaw / Henderson

The committee has filed with Texas Secretary of State with approval of the name "Prison Chapel Ministri of East Texas, Inc" and received a taxpayer number. They have filed for their 501 (c) 3 status.

Eastham / Lovelady

The donation forms have been signed and approved by the TBCJ. The Major Work Request has been reviewed by Facilities/Maintenance and is pending. A new warden (Charles Bell) was just approved for the Eastham Unit and plans will be made to meet and update the status of the project. Security Systems, Ms Kimich, will check on the status of the MWR.

Jordan / Pampa

This project has the foundation completed, the structure is in place and the walls and roof are up. Their estimated completion is approximately the end of January, 2011. Ms. Elston wrote a letter with her concerns about the changes made by unit personnel due to security issues and the extra cost of approximately \$14,000. She is requesting a response letter with the actions that TDCJ will take concerning this expense. Mr. Dunbar stated he will take care of this issue.

Lychner / Humble

No updates received

Rudd Unit / Brownfield

The donor group is raising money for the project.

San Saba / San Saba

The architect is currently working on the drawings and a model. These should be completed sometime after Thanksgiving.

Torres Unit / Hondo

Per Mr. Lehmberg, they are looking into a donor who has stated he would like to make a large donation. They are currently raising money for the project.

Woodman / Gatesville

No update - This project will be taken off the agenda until the donor group decides to start the project back up.

	Work Measures	
November 2010	Monthly Totals	Year to Date
Volunteer Chaplain Visits	2,775	7,906
Hrs. Worked by Volunteer Chaplains	11,863	33,732
Life Changes Academy Track I - Specialty Programs		00,102
Svori		
Volunteer Visits	135	361
Volunteer Hours	299	807
Offenders attending	4,443	13,195
InnerChange		
Volunteer Visits	2,895	9,689
Volunteer Hours	6,310	21,134
Offenders attending	53,305	191,119
Grad		
Volunteer Visits	24	48
Volunteer Hours	24	50
Offenders attending	0	2
YOP		
Volunteer Visits	87	478
Volunteer Hours	428	6,964
Offenders attending	4,191	21,571
Operation Rebound		
Volunteer Visits	66	170
Volunteer Hours	248	664
Offenders attending	1,686	4,930
Faith Based Dorms		
Volunteer Visits	2,087	5,216
Volunteer Hours	17,322	34,012
Offenders attending	124,385	252,734
Life Changes Academy Track II - Mentor	1.256	2 724
Mentor visits	1,356	3,721
Offenders visited	26,994	60,072
Life Changes Academy Track III - Family Programs		
Family Events		
- events conducted	27	56
- volunteers attending	27	87
- volunteer hours	993	2,631
- family members attending	1,104	3,419
Marriage Programs		
- events held	<u>23</u> 49	80
- volunteers attending	226	<u> </u>
- volunteer hours	483	2,046
- offenders attending	90	186
- spouses attending		001
Parenting Programs	31	120
- events held	145	541
- volunteers attending	3,089	12,432
- offenders attending	0	0
- family members attending Other Family Programs		0
Other Family Programs programs held	54	141
- programs neid - volunteers attending	47	196

	Monthly Totals	Year to Date
- offenders attending	323	2,195
- family members attending	1,137	5,112
Visiting Room/Hospitality ministry		
- volunteers attending	211	620
- volunteer hours	792	2,263
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
- classes held	1,927	3,743
- Volunteers attending	1,639	4,817
- Volunteer hours	5,107	14,349
- Offenders attending	34,017	113,091
Support Groups		
- classes held	350	1,135
- Volunteers attending	711	1,959
- Volunteer hours	1,915	4,988
- Offenders attending	27,731	73,643
Education Programs		
- classes held	169	601
- Volunteers attending	264	1,618
- Volunteer hours	842	5,148
- Offenders attending	7,959	65,560
Life Changes Academy Track V - Reentry Programs		
- classes held	768	1,348
- Volunteers attending	345	1,931
- Volunteer hours	26,193	29,874
- Offenders attending	10,680	65,959
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,336	7,325
- volunteers attending	7,383	21,685
- offenders attending	674,254	1,745,320
Additional Services		
- services held	831	2,855
- volunteers attending	1,614	4,695
- offenders attending	107,052	271,151
Spiritual Classes	0.445	7.507
- Classes held	2,415	7,597
- volunteers attending	14,402	41,968
- offenders attending	731,971	2,105,324
Crusades	70	4.45
- Crusades held	<u> </u>	145
- volunteers attending	627	1,087
- offenders attending	51,312	121,438
Other Classes	201	979
- Classes held	<u> </u>	9,559
- volunteers attending	260,810	542,965
- offenders attending Life Changes Academy Track VII - Non-Spiritual	200,010	042,905
Programs	105	10-
Classes meeting	135	432
Volunteers attending	1,501	4,136
offenders attending	50,448	123,362

Staff Chaplain's Work Measures Monthly Report for November 2010

Staff Chaplains	Monthly Totals	Year to Date
UCC sessions participated in	133	405
Classes/Study groups led	730	2175
Offenders attending	20712	66643
Worship Services led	675	1993
Offenders attending	55914	181865
Primary Mulsim Svcs Conducted on Unit	586	1783
Offenders attending	11920	37304
Add't Muslim Svcs/Class Conducted on Unit	659	2381
Offenders attending	10967	45833
Total Programs supervised	6269	20419
Ministerial Visits Facilitated	352	1787
I-60's Answered	32267	101759
Counseling groups led	220	707
Counseling interviews (15 min. or longer)	3587	12678
Offender contacts (less than 15 min.)	45125	125047
Offender family emergency messages		
delivered	1618	4409
Offender phone calls supervised	2379	5592
Phone calls made on behalf of offenders	1147	3595
Offender family phone calls received	13569	18077
Offender family letters written	111	316
Offender family letters received	92	228
Offender deaths worked	41	146
Approved volunteers supervised	11881	37736
Training hrs. conducted	227	626
Hrs. TDCJ training received	493	2008
Hrs. Denom training received	276	1091
Hrs. of Continuing Education	190	479
Hrs. of Staff Ministry performed	1346	3985
USSO/Post Trauma Team hrs.	37	100
Safe Prison Program hrs.	57	159
Hrs. of Community Service	296	971
Speaking engagements	113	357

CHAPLAINCY			
Manager IIIDepartment or Program Head:Phone #:			
Marvin Dunbar Bill Pierce and Richard Lopez (936) 437-4965			
MISSION			

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED		
FY 2011 - \$4,764,455	129/124 (5 Professional Vacancies)		
PROGRAM OVERVIEW			
Programs of the Chaplaincy Department include and are not limited to:			
• Provision of Services to Offenders/Families	Faith Based Pre-Release Programs		
Weekly Religious Services	Youthful Offender Programming		
Pastoral Care/Counseling/Small group	Visitation/Hospitality Ministry		
Specialized Programs	Building Projects/Chapel Construction		

- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Voyager Life Skills Programs
- Religious Volunteer Programs

- Hospice Care
- Female Task Force
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- Ministry to death row offenders and their families
- Ministry to the families of victims during the execution process

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

Dec 9: Christ's Prison Ministry gift bag distribution

• Bartlett Unit

Dec 4: Ron Brigmon Ministry special worship service

Dec 18: Gospel Train Ministry special worship service

• Baten Unit

Dec 11: Chaplaincy volunteers blessing bag distribution

• Beto Unit

Dec 11: Kairos Christmas celebration and worship service

Dec 18: Coalition of Churches of Dallas, Texas Christmas bag distribution

Boyd Unit

Dec 11: Kairos reunion

Dec 18: Dallas Coalition of Churches Christmas bag distribution

Dec 22: Bridges to Life graduation

Dec 22: Kairos Christmas card distribution

• Bridgeport Unit

Dec 17: Bridgeport, Texas Churches Christmas bag distribution

CURRENT STATUS OF PROGRAM (continued):

Central Unit

Dec 3: Volunteer appreciation event

Dec 12: Jim Coody Sunday cookie distribution

- Dec 15: Bridges to Life graduation
- Dec 22: Vietnamese special Christmas activity
 - Cotulla Unit
- Dec 15: Salvation Army gift bag distribution

• Dalhart Unit

Dec 5: Gideons International special service and Bible, card and candy distribution

• Daniel Unit

Dec 18: Churches of Snyder, Texas Christmas goodie bag distribution

• Eastham Unit

Dec 6: Volunteer appreciation event

Dec 11: Kairos monthly reunion

Dec 18: Therapon graduation and family Christmas event

• Estes Unit

Dec 16-19: Kairos weekend

• Ferguson Unit

Dec 30-2: Kairos weekend

• Ft. Stockton Unit

Dec 11: Kairos, People of Principle, Reconcilers Ministry, Lynaugh, Texas local churches revival

Gist Unit

Dec 3: Bill Glass weekend

Goodman Unit

Dec 5: The Answer Prison Ministry music concert

• Havins Unit

Dec 11: Salvation Army, Gideons and Brownwood, Texas local churches distribution of hygiene gifts and Bibles

• Henley Unit

Dec 3-4: Bill Glass crusade

Dec 11: Prison Fellowship seminar "Parenting from the Inside"

• Hightower Unit

Dec 4: Bill Glass crusade

• Hobby Unit

Dec 10-11: Somebody's Comin' Ministry revival

• Hodge Unit

Dec 6: Baylor Baptist Church "Singing Christmas Tree" concert

Hughes Unit

Dec 4: Disciples 4 Christ Ministry Christmas care package distribution

• Huntsville Unit

Dec 9: Chapel of Hope movie night

Dec 18: Ephesus Church concert

Dec 22-24: Chapel of Hope movie night

• Johnston Unit

Dec 23: Pine Street Baptist Church Christmas worship service and celebration

• Jordan Unit

Dec 11: Chaplaincy volunteers blessing bag distribution

CURRENT STATUS OF PROGRAM (Continued)

• Kyle Unit

Dec 18: Clicketty Cloggers Christmas clogging presentation

• Lockhart Unit

Dec 18: Crossfire Ministry concert

• Luther Unit

Dec 18: Spring First Church Christmas special worship service

Dec 24: Hope Ministry of Texas Christmas special extravaganza

Lynaugh Unit

Dec 11: Kairos, People of Principle, Reconcilers Ministry, Lynaugh, Texas local churches revival

• Neal Unit

Dec 4: Faith Clinic Prison Ministry special worship service

Dec 5: Johnson Chapel AME Church special worship service

Dec 11: Kairos prayer and share

Dec 16: Level Ground Ministry Christmas gift distribution

Dec 18-19: Bible Believer Baptist Church special worship service

Dec 26: Take Up Your Cross Ministry worship service

• Plane Unit

Dec 3-4: Bill Glass crusade

• Polunsky Unit

Dec 4-5: Lee Coward Ministries revival

Dec 18-19: From the Dust Ministry revival

Robertson Unit

Dec 11: Kairos Christmas card distribution

Dec 16: Abilene, Texas local churches Christmas bag distribution

• Rudd Unit

Dec 11: Kairos reunion

• San Antonio-PD, DPO I

Dec 16-19: Ministry of the Third Cross Tacaboca Camp Ground retreat

• Segovia Unit

Dec 5-8: Buddhist Meditation retreat

Dec 18: Kairos reunion

• Stevenson Unit

Dec 4: Kairos reunion

• Stiles Unit

Dec 6: Chaplaincy Department Christmas card distribution

Dec 12: Patty Furgerson Christmas concert

• Terrell Unit

Dec 12: Christian Commerce by Ralph Devore revival

Dec 18: The Catholic Traveling Choir concert

• Vance Unit

Dec 11: Prison Fellowship Angel Tree

• Wallace Unit

Dec 4: Kairos reunion

• Ware Unit

Dec 25: Unit volunteers Christmas gift bag distribution

• Wynne Unit

Dec 4: Bill Glass crusade

Dec 10-11: Mike Barber crusade

CURRENT STATUS OF PROGRAM (Continued)

Dec 17-18: Prisoners Bible Institute crusade

Young Unit

Dec 4: CHARM Prison Ministry volleyball tournament

- Dec 11: Salvation Army Christmas gift bag distribution
- Dec 23: CHARM Prison Ministry Christmas concert
- Dec 24: Mainland Church of Christ Christmas program and cookies
- Dec 25: Jesus is Alive Ministry Christmas gift bag distribution

S	UPPLEMENTAL INFORMATION
• Chaplaincy staff members a	attended the Eastham Unit volunteer banquet.
• A Chaplaincy staff memb	er was a keynote speaker at the annual Bridges to Life banquet in
Houston, Texas.	
• The Eastham Unit Chaplai	ncy Department hosted the 5 th graduation of the Bible class, Crimina
Recovery and Relapse Prev	rention facilitated by Therapon Institute.
GOVERMENTAL LIAI	SON FOR FAITH AND COMMUNITY BASED PROGRAMS
• Number of contacts with fa	ith and community based organizations
567	
• Number of meetings attend	ed related to faith and community based organizations
52	
	ISSUES
• There is on-going commun	nication with Chaplains and volunteer groups on the operation of faith
based dorms at the followir	
Allred	Jester III
Beto	Kegans
Bradshaw	Lindsey
Bridgeport	Lockhart
Connally	Mineral Wells
Darrington	Montford
Dawson	Murray
Dominguez	Ney
Eastham	Plane
Estes	Polunsky
Ferguson	Terrell
Goree	Torres
Hobby	Travis
Hutchins	Wynne
	CURRENT ACTION PLANS
Current Action Plans: None	
S	UPPLEMENTAL INFORMATION
The Chaplaincy Department of	the Rehabilitation and Reentry Programs Division is committed to

The Chaplaincy Department of the Renabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC – No Update for December 2010

Monthly Repor	t for December 2010	
Work Measures	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	2,460	10,366
Hrs. Worked by Volunteer Chaplains	10,094	43,826
Life Changes Academy Track I - Specialty Programs		
Svori		
Volunteer Visits	105	466
Volunteer Hours	220	1,027
Offenders attending	3,543	16,738
InnerChange		
Volunteer Visits	1,895	11,584
Volunteer Hours	4,058	25,192
Offenders attending	38,472	229,591
Grad		
Volunteer Visits	18	66
Volunteer Hours	18	68
Offenders attending	0	2
YOP		
Volunteer Visits	96	574
Volunteer Hours	351	7,315
Offenders attending	279	21,850
Operation Rebound		· · · ·
Volunteer Visits	63	233
Volunteer Hours	247	910
Offenders attending	1,596	6,526
Faith Based Dorms	,	-,
Volunteer Visits	1,216	6,432
Volunteer Hours	5,257	39,270
Offenders attending	52,224	304,958
Life Changes Academy Track II - Mentor	- /	,
Mentor visits	1,027	4,748
Offenders visited	8,871	68,943
	, , , , , , , , , , , , , , , , , , ,	· · · ·
Life Changes Academy Track III - Family Programs		
Family Events	40	74
- events conducted	18	74
- volunteers attending	60	147
- volunteer hours	875	3,506
- family members attending	2,550	5,969
Marriage Programs	16	00
- events held	16	96
- volunteers attending	27	195
- volunteer hours	98	859
- offenders attending	474	2,520
- spouses attending	162	348
Parenting Programs	4.4	101
- events held	14	134
- volunteers attending	50	591
- offenders attending	2,150	14,582
- family members attending	0	0
Other Family Programs	24	
- programs held	31	172
- volunteers attending	45	241

	Monthly Totals	Year to Date
- offenders attending	333	2,528
- family members attending	1,014	6,126
Visiting Room/Hospitality ministry		
- volunteers attending	220	840
- volunteer hours	792	3,056
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
- classes held	804	4,547
- Volunteers attending	1,564	6,381
- Volunteer hours	4,540	18,889
- Offenders attending	42,693	155,784
Support Groups		
- classes held	339	1,474
- Volunteers attending	549	2,508
- Volunteer hours	1,250	6,237
- Offenders attending	18,440	92,083
Education Programs		
- classes held	174	775
- Volunteers attending	480	2,098
- Volunteer hours	1,541	6,689
- Offenders attending	16,119	81,679
Life Changes Academy Track V - Reentry Programs		
- classes held	221	1,569
- Volunteers attending	788	2,719
- Volunteer hours	1,821	31,695
- Offenders attending	44,625	110,584
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,348	9,673
- volunteers attending	7,203	28,888
- offenders attending	669,418	2,414,738
Additional Services		
- services held	785	3,640
- volunteers attending	1,752	6,447
- offenders attending	202,130	473,281
Spiritual Classes		
- Classes held	2,144	9,741
- volunteers attending	10,265	52,233
- offenders attending	658,567	2,763,891
Crusades		
- Crusades held	31	176
- volunteers attending	176	1,263
- offenders attending	47,203	168,641
Other Classes		
- Classes held	293	1,272
- volunteers attending	3,518	13,077
- offenders attending	386,144	929,109
Life Changes Academy Track VII - Non-Spiritual Programs		
Classes meeting	113	545
Volunteers attending	1,209	5,345
offenders attending	49,490	172,852

Staff Chaplain's Work Measures Monthly Report for December 2010

Staff Chaplains	Monthly Totals	Year to Date
UCC Sessions Participated in	146	551
Classes/Study Groups Led	682	2857
Offenders Attending	21570	88213
Worship Services Led	745	2738
Offenders Attending	71689	253554
Primary Mulsim Svcs Conducted on Unit	595	2378
Offenders Attending	12125	49429
Add't Muslim Svcs/Class Conducted on Unit	621	3002
Offenders Attending	10968	56801
Total Programs Supervised	5947	26366
Ministerial Visits Facilitated	336	2123
I-60's Answered	33575	135334
Counseling Groups Led	319	1026
Counseling Interviews (15 min. or longer)	5211	17889
Offender Contacts (less than 15 min.)	55109	180156
Offender family emergency messages Delivered	1476	5885
Offender Phone Calls Supervised	1610	7202
Phone Calls Made on Behalf of Offenders	1163	4758
Offender Family Phone Calls Received	2586	20663
Offender Family Letters Written	72	388
Offender Family Letters Received	79	307
Offender Deaths Worked	32	178
Approved Volunteers Supervised	10777	48513
Training Hours Conducted	387	1013
Hours TDCJ training received	307	2315
Hours Denom training received	106	1197
Hours of Continuing Education	205	684
Hours of Staff Ministry Performed	1180	5165
USSO/Post Trauma Team Hours	28	128
Safe Prison Program Hours	66	225
Hrs. of Community Service	369	1340
Speaking Engagements	97	454

CHAPLAINCY		
Manager IIIDepartment or Program Head:Phone #:		Phone #:
Marvin Dunbar	Bill Pierce and Richard Lopez	(936) 437-4965
MISSION		

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED
FY 2010 - \$4,637,639	129/120 (9 Professional Vacancies)
PROG	RAM OVERVIEW
Programs of the Chaplaincy Department inclu-	de and are not limited to:
Provision of Services to Offenders/Families	Religious Volunteer Program
Weekly Religious Services	Visitation/Hospitality Ministry
Pastoral Care/Counseling/Small group	 Building Projects/Chapel Construction
G 11 1 D	

- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Faith-Based Dorms

- Hospice Care
- Post Trauma Staff Support Team
- Female Task Force
- Youthful Offender Programming
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- System-wide broadcast of Religious Programming via Satellite

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

Feb 20: Kairos reunion

Feb 20-21: Streets of Houston Prison Ministry crusade

• Bartlett Unit

Feb 13: Gospel Train Ministry special worship service

Feb 27: God's Restoration Ministry special worship service

- Beto Unit
- Feb 13: Kairos reunion

Briscoe Unit

Feb 6: Prison Fellowship seminar "No Marriage"

• Coffield Unit

Feb 11-13: Mike Barber crusade

• Connally Unit

Feb 25-27: ACTS Ministry revival

Cotulla Unit

Feb 19: Prison Fellowship seminar "Knowing God"

• Eastham Unit

Feb 13: Kairos reunion

• Ellis Unit

Feb 19-20: Prisoner Bible Institute crusade

• Hamilton Unit

Feb 20: Prison Fellowship marriage seminar

Havins Unit

Feb 27: Clifford and Cheryl Staton marriage seminar

• Huntsville Unit

Feb 6: Power of Faith Ministry concert and worship

Feb 12: Sand Hill Boys concert and worship

Feb 28: Columbus Avenue Baptist church choir and worship

• Hutchins Unit

Feb 13: Ann Edenfield Sweet Ministry wings party

CURRENT STATUS OF PROGRAM (continued):

• Kyle Unit

Feb 2: Bill Glass crusade

Feb 9: Bridges to Life "Victim Offender Encounter"

Feb 16: Bridges to Life "Victim Offender Encounter"

Feb 23: Bridges to Life "Victim Offender Encounter"

• Murray Unit

Feb 20: Cavalry Commission Day with Mom

• Neal Unit

- Feb 7: Johnson Chapel AME Church special worship service
- Feb 6: Kairos prayer and share
- Feb 13: Kairos prayer and share
- Feb 14: First Baptist Church special worship service
- Feb 20: Kairos reunion
- Feb 21: Bible Believer Baptist Church special worship service
- Feb 27: Kairos prayer and share

Feb 28: Take Up Your Cross Ministry special worship service, Spanish and English

• Plane Unit

- Feb 6: Prison Fellowship "HOPE" seminar
- Feb 13: Prison Fellowship "HIRE" seminar

Feb 27: Prison Fellowship seminar "Parenting From the Inside"

• Robertson Unit

Feb 13: Kairos prayer and share

• Sayle Unit

Feb 20-21: Unchained Life Ministries worship and praise

• Segovia Unit

Feb 2: Kairos prayer and share

- Feb 9: Kairos prayer and share
- Feb 16: Kairos prayer and share
- Feb 23: Kairos prayer and share

Feb 27: Kairos reunion

• Telford Unit

Feb 13: Fruitful Harvest Ministry hygiene bag distribution and revival

Feb 27: Gideons Bible distribution

• Wallace Unit

Feb 27: Kairos follow-up

Woodman Unit

Feb 11-14: Discipleship Unlimited crusade

	Supplemental Information
Uponitality Upuca northard	vas a speaker at the Hospitality House open house and luncheon. Th
	s with TDCJ to provide lodging and ministry to offender familie
6	a, as well as making accommodations and providing ministry fo
offender families during ex-	
Chaplaincy staff attended th	he Henley and Plane State Jail volunteer appreciation banquet.
Governmental	Liaison for Faith and Community Based Programs
Number of contacts with fa 221	ith and Community Based Organizations
Number of meetings attende 95	ed related to faith and community based organizations
	ISSUES
based dorms at the followin	Lindsey
Beto	Lockhart
Bradshaw	Mineral Wells
Bridgeport	Murray
Darrington	Ney
Dawson	Plane
T (1	Polunsky
Eastham	Terrell
Eastham Ferguson	Terren
	Torres
Ferguson	
Ferguson Goree	Torres

	Work Measures	
Month of February 2010	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	1,806	11,757
Hrs. Worked by Volunteer Chaplains	7,654	51,362
Life Changes Academy Track I - Specialty		
Programs		
Svori	102	386
Volunteer Visits		
Volunteer Hours	202	809
Offenders attending	4,852	28,198
InnerChange	2,000	44.700
Volunteer Visits	2,686	14,706
Volunteer Hours	4,630	26,265
Offenders attending	50,198	256,114
Grad	24	165
Volunteer Visits	24	165
Volunteer Hours	24	177
Offenders attending	0	12
YOP	10	400
Volunteer Visits	10	198
Volunteer Hours	34	2,079
Offenders attending	92	402
Operation Rebound		
Volunteer Visits	34	236
Volunteer Hours	164	990
Offenders attending	734	5,332
Faith Based Dorms		
Volunteer Visits	720	4,140
Volunteer Hours	3,760	29,240
Offenders attending	43,834	295,050
Life Changes Academy Track II - Mentor		
Mentor visits	678	5,043
Offenders visited	9,071	133,857
Life Changes Academy Track III - Family Programs		
Family Events		
- events conducted	16	78
- volunteers attending	4	128
- volunteer hours	423	3,094
- family members attending	0	6,886
Marriage Programs		
- events held	29	177
- volunteers attending	82	432
- volunteer hours	498	2,247
- offenders attending	1,362	4,752
- spouses attending	80	1,352
Parenting Programs		
- events held	45	249
- volunteers attending	96	622
- offenders attending	2,424	15,674
- family members attending	200	652
Other Family Programs		
- programs held	51	280
- volunteers attending	38	232

offenders attending	120	3,334
family members attending	886	5,294
Visiting Room/Hospitality ministry		
- volunteers attending	156	794
- volunteer hours	510	2,908
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
classes held	775	4,988
Volunteers attending	1,172	7,311
Volunteer hours	3,575	20,477
Offenders attending	26,873	172,627
Support Groups		
classes held	267	2,055
Volunteers attending	376	2,425
Volunteer hours	784	5,361
Offenders attending	12,100	74,236
Education Programs		
classes held	189	1,269
Volunteers attending	354	2,049
Volunteer hours	8,448	14,454
Offenders attending	15,712	98,478
Life Changes Academy Track V - Reentry Programs		
classes held	368	2,225
Volunteers attending	911	4,426
Volunteer hours	2,152	10,491
Offenders attending	27,782	173,049
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,068	13,936
- volunteers attending	4,451	29,240
- offenders attending	307,684	2,253,310
Additional Services		
- services held	743	6,733
- volunteers attending	868	5,947
- offenders attending	48,237	440,183
Spiritual Classes	0.100	
- Classes held	2,188	15,135
- volunteers attending	6,976	48,225
- offenders attending	312,222	2,655,979
Crusades	10	
- Crusades held	16	127
- volunteers attending	146	959
- offenders attending	16,424	145,945
Other Classes	272	4 007
- Classes held	272	1,837
- volunteers attending	2,180	12,777
- offenders attending	92,171	611,246
Life Changes Academy Track VII - Non- Spiritual Programs		
Classes meeting	87	630
/olunteers attending	826	5,889
offenders attending	22,358	226,413

CHAPLAINCY		
Manager IIIDepartment or Program Head:Phone #:		Phone #:
Marvin Dunbar	Bill Pierce and Richard Lopez	(936) 437-4965
MISSION		

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED
FY 2010 - \$4,637,639	129/118 (11 Professional Vacancies)
PROG	RAM OVERVIEW
Programs of the Chaplaincy Department inclu	de and are not limited to:
• Provision of Services to Offenders/Families	Religious Volunteer Program
 Weekly Religious Services 	Visitation/Hospitality Ministry
 Pastoral Care/Counseling/Small group 	 Building Projects/Chapel Construction
 Specialized Programs 	Hospice Care
Mentoring	Post Trauma Staff Support Team
Family Programming	Female Task Force
Rehabilitation Programming	Youthful Offender Programming
Desartary Das successing	- Eaith Dagad Des Dalagas Eagility

- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Faith-Based Dorms

- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- System-wide broadcast of Religious Programming via Satellite

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Bartlett Unit

Mar 11-14: Kairos weekend Mar 20: Karios follow-up

• Beto Unit

Mar 13: Achor Restoration Ministry Day with Dad

• Boyd Unit

Mar 18-21: Kairos walk

- Clements Unit
- Mar 18-21: Kairos weekend
 - Connally Unit

Mar 11-13: Rock of Ages crusade

• Darrington Unit

Mar 13: Volunteer appreciation banquet

• Eastham Unit

Mar 5-6: Bill Glass weekend

Mar 13: Kairos reunion

Mar 27: Clifford and Cheryl Staten marriage seminar

• Ellis Unit

Mar 5-6: Bill Glass weekend

• Estelle Unit

Mar 5-6: Bill Glass weekend

• Garza East Unit

Mar 18: Chaplain Omar Shakir special Taleem service

• Gist Unit

Mar 5-6: Antioch Missionary Baptist Church revival

Mar 26-27: Save Our Children Ministry crusade

Goodman Unit

Mar 5-7: Pathmark Ministries revival

• Goree Unit

Mar 5-6: Bill Glass weekend

• Hamilton Unit

Mar 18-20: Rock of Ages crusade

Mar 27: Church of Christ Family Day

Henley Unit

Mar 4-6: Mike Barber crusade

• Huntsville Unit

Mar 5-6: Bill Glass weekend

Mar 7: Kairos prayer and share

Mar 13 : Kairos prayer and share

Mar 14: Unchained Ministries concert

March 19-21: Kairos walk

Mar 20: Ephesus Church concert

Mar 28: Kairos prayer and share

• Hutchins Unit

Mar 13: Ann Edenfield Sweet Ministry wings party

• Kyle Unit

Mar 2: Bridges to Life "Victim Offender Encounter"

Mar 9: Bridges to Life "Victim Offender Encounter"

Mar 16: Bridges to Life "Victim Offender Encounter"

Mar 23: Bridges to Life "Victim Offender Encounter"

Mar 26-27: Prison Fellowship "In-Prison" seminar

Mar 30: Bridges to Life "Victim Offender Encounter"

• Lockhart Unit

Mar 5: Kairos reunion

• Lychner Unit

Mar 27 : Prison Fellowship seminar "Going for the Gold"

• C. Moore Unit

Mar 25-27: Rock of Ages crusade

• Neal Unit

Mar 6: Kairos prayer and share

Mar 6: Faith Clinic Prison Ministry special worship service

Mar 7: Johnson Chapel AME Church special worship service

Mar 13: Kairos prayer and share

Mar 14: Carter Chapel CME Church special worship service

Mar 15: Passion of Christ video

Mar 27: Kairos prayer and share

Mar 27: New Light Ministry special worship service

Mar 28: Take Up Your Cross Ministry special worship service, Spanish and English

• Ney Unit

Mar 20: Volunteer appreciation banquet

Powledge Unit

Mar 23: Siddha Yoga Meditation Prison project

• Plane Unit

Mar 4-6: Mike Barber crusade

Mar 27: Sugarland Church Anger Management seminar

• Ramsey Unit

Mar 5-6: In the Gap Ministry crusade

Mar 13: Carlos Martin Ministry Catholic lent retreat

Mar 20: Brother of St. Dismas special worship service

Robertson Unit

Mar 13: Kairos weekend

Sayle Unit

Mar 13: From the Dust Ministry revival

• Segovia Unit

Mar 4-6: Know the Truth Ministry revival

Mar 25: Gideon Bible distribution

Mar 27: Kairos reunion

Mar 29: Cavalry Commission special worship service

• Stevenson Unit

Mar 5: Kairos prayer and share

Mar 12: Kairos prayer and share

Mar 19: Kairos prayer and share

Mar 26: Kairos prayer and share

• Torres Unit

Mar 20: Volunteer appreciation banquet

• Vance Unit

- Mar 12-14: Kairos walk
- Wallace Unit
- Mar 6: Kairos

Mar 27: Prison Fellowship seminar "Heart to Heart"

• Ware Unit

Mar 23: Aztec Prison Ministry special music and worship service

Woodman Unit

Mar 25-26: Set Them Free Ministries "Warrior Workshop"

Supplemental Information		
 Fort Worth, Texas. The resources in the communi and continue with aftercar Chaplaincy Department s dorm graduations. 	ber attended the Restorative Justice Ministry Network conference in Chaplaincy Department continues to partner with RJMN to tap into ty and churches in order to provide for the religious needs of offender re upon release. taff attended the Plane State Jail and Terrell Unit offender faith-based the Ramsey Unit volunteer appreciation banquet.	
Governmente	al Liaison for Faith and Community Based Programs	
 Number of contacts with faith and Community Based Organizations 331 Number of meetings attended related to faith and community based organizations 		
102		
There is on asing commu	ISSUES	
based dorms at the follow	nication with Chaplains and volunteer groups on the operation of faithing units:	
based dorms at the follow Allred	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey	
based dorms at the follow Allred Beto	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart	
based dorms at the follow Allred Beto Bradshaw	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells	
based dorms at the follow Allred Beto Bradshaw Bridgeport	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray	
based dorms at the follow Allred Beto Bradshaw	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells	
based dorms at the follow Allred Beto Bradshaw Bridgeport Darrington	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney	
based dorms at the follow Allred Beto Bradshaw Bridgeport Darrington Dawson	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane	
based dorms at the follow Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky	
based dorms at the follow Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham Ferguson	nication with Chaplains and volunteer groups on the operation of faitl ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky Terrell	
based dorms at the follow Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham Ferguson Goree	nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky Terrell Torres	

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC Update - March 24, 2010 Meeting

Eastham Unit / Lovelady

Dr. Carlin is in the process of reviving the gym conversion project with the approval and support of Warden Sizemore. A legal agreement is being processed for signature. The plans were approved September/October of 2009. The labor will be provided by the offenders with donated materials. A meeting is scheduled with Dr. Carlin on 3-31-10 and with Warden Sizemore on 4-6-10.

Formby / Plainview

No Updates

Jordan Unit / Pampa

March 24, 2010 - The Donor group has selected a contractor and the architect is negotiating the final steps. If this contractor goes through as it was bid, the donor group has financial coverage for the construction project. The Donor group inquired about the approval for the monolithic slab and Tom Stafford stated he would look into it and send a reply. The CIRC Coordinator will begin updating the legal agreement and send it to the Donor group as soon as the slab approval letter is sent.

Lychner / Humble

"New Life Chapel, Inc is working on the proposal letter to the Executive Director and getting a contractor to draw up the 35% schematic drawings.

Robertson / Abilene

This project is on hold due to: (1) a new warden; (2) there is talk concerning building a new chapel instead of renovation of a gym.

Rudd Unit / Brownfield

Tom Stafford from Facilities Division has sent a letter approving all the plans for the Rudd Multi-purpose building on March 5, 2010

San Saba / San Saba

The Donor group has acquired an architect Fred Worley in Austin that will do the plans for the project at no cost.

Torres Unit / Hondo

The Donor group has a contractor who has an architect willing to provide an approved set of plans. They are scheduling a meeting with the project administrator Clayton Pocius, Facilities Division.

Woodman State Jail / Gatesville

March 24, 2010 – No Update

March 2010	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	2,221	13,978
Hrs. Worked by Volunteer Chaplains	10,410	61,772
Life Changes Academy Track I - Specialty Programs		
Svori		
Volunteer Visits	182	568
Volunteer Hours	404	1,213
Offenders attending	11,282	39,480
InnerChange		
Volunteer Visits	3,966	18,672
Volunteer Hours	8,101	34,366
Offenders attending	68,274	324,388
Grad		
Volunteer Visits	20	185
Volunteer Hours	20	197
Offenders attending	0	12
YOP		
Volunteer Visits	16	214
Volunteer Hours	61	2,140
Offenders attending	36	438
Operation Rebound		
Volunteer Visits	48	284
Volunteer Hours	210	1,200
Offenders attending	1,218	6,550
Faith Based Dorms		
Volunteer Visits	1,056	5,196
Volunteer Hours	8,103	37,342
Offenders attending	61,812	356,862
Life Changes Academy Track II - Mentor		
Mentor visits	868	5,911
Offenders visited	14,429	148,286
Life Changes Academy Track III - Family Programs		
Family Events		
- events conducted	12	90
- volunteers attending	30	158
- volunteer hours	749	3,843
- family members attending	924	7,810
Marriage Programs		
- events held	35	212
- volunteers attending	78	510
- volunteer hours	475	2,722
- offenders attending	824	5,576
- spouses attending	272	1,624
Parenting Programs		
- events held	53	302
- volunteers attending	186	808
- offenders attending	3,942	19,616
- family members attending	0	652
Other Family Programs		
- programs held	44	324
- volunteers attending	52	284
- offenders attending	218	3,552
- family members attending	1,772	7,066

	Monthly Totals	Year to Date
Visiting Room/Hospitality ministry		
- volunteers attending	126	920
- volunteer hours	454	3,362
Life Changes Academy Track IV -		
Rehabilitation Programs		
Life Skills	4.000	
- classes held	1,008	5,996
- Volunteers attending	1,385	8,696
- Volunteer hours	3,991	24,469
- Offenders attending	34,862	207,489
Support Groups	011	0.000
- classes held	314	2,369
- Volunteers attending	482	2,907
- Volunteer hours	1,067	6,427
- Offenders attending	12,802	87,038
Education Programs		
- classes held	222	1,491
- Volunteers attending	450	2,499
- Volunteer hours	1,638	16,092
- Offenders attending	17,010	115,488
Life Changes Academy Track V - Reentry Programs		
- classes held	414	2,639
- Volunteers attending	821	5,247
- Volunteer hours	1,927	12,418
- Offenders attending	29,935	202,984
Life Changes Academy Track VI - Spiritual Growth Programs	,	
Primary Worship Services		
- services held	2,138	16,074
- volunteers attending	5,398	34,638
- offenders attending	366,927	2,620,237
Additional Services		
- services held	926	7,659
- volunteers attending	1,211	7,158
- offenders attending	66,925	507,108
Spiritual Classes		
- Classes held	2,633	17,768
- volunteers attending	9,904	58,129
- offenders attending	448,515	3,104,494
Crusades		
- Crusades held	25	152
- volunteers attending	121	1,080
- offenders attending	25,488	171,433
Other Classes		
- Classes held	314	2,151
- volunteers attending	2,584	15,361
- offenders attending	77,008	688,254
Life Changes Academy Track VII - Non- Spiritual Programs	7	
Classes meeting	105	735
Volunteers attending	874	6,763
offenders attending	22,590	249,003

cw

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report

CHAPLAINCY			
Manager III Department or Program Head: Phone #:			
Marvin Dunbar Bill Pierce and Richard Lopez (936) 437-4965			
MISSION			

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET		POSITIONS ALLOCATED / FILLED	
FY 2010 - \$4,637,639		129/119 (10 Professional Vacancies)	
PROG	RA]	M OVERVIEW	
Programs of the Chaplaincy Department inclu	de a	and are not limited to:	
	1		
• Provision of Services to Offenders/Families	•	Religious Volunteer Program	
Weekly Religious Services	•	Visitation/Hospitality Ministry	
• •		Building Projects/Chapel Construction	
		Hospice Care	
• Mentoring	•	Post Trauma Staff Support Team	
Family Programming	•	Female Task Force	
		Youthful Offender Programming	

- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Faith-Based Dorms

- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- System-wide broadcast of Religious Programming via Satellite

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

Apr 18: Christ's Prison Ministry Mother's Day card distribution and special worship service

Apr 22-25: Kairos weekend

• Bartlett Unit

Apr 2-3: Rock of Ages crusade

• Baten Unit

Apr 23-25: Freedom in Jesus Ministries crusade

Apr 24: Volunteer appreciation banquet

• Clemens Unit

Apr 8-10: Mike Barber crusade

Apr 17: The Answer Ministry special worship service

Apr 19: COOL Ministries special worship service

Apr 22-25: Karios weekend

• Dalhart Unit

Apr 29-30: Kairos weekend

• Daniel Unit

Apr 8-11: Kairos weekend

• Eastham Unit

Apr 8-11: Kairos weekend

Apr 17: Kairos reunion

• Lynaugh Unit

Apr 29-2: Kairos weekend

• Gist Unit

Apr 28-1: Carlos Ratcliff Ministry crusade

Glossbrenner Unit

Apr 17: Salvation Army "National Correctional Sunday" special worship service

Apr 18: Unchained Ministry revival

Apr 22-24: Rock of Ages crusade

Goodman Unit

Apr 10-11: Unchained Ministry revival

Apr 25: The Answer Prison Ministry concert and testimonials

• Hamilton Unit

Apr 24: Prison Fellowship marriage seminar

• Havins Unit

Apr 9-11: Next Step Ministries revival

Apr 30: Volunteer appreciation banquet

• Hightower Unit

Apr 15-18: Kairos weekend

• Hobby Unit

Apr 2: Passion of the Christ video

Apr 10: Kairos reunion

Apr 23-25: Catholic retreat

• Huntsville Unit

Apr 4: Kairos prayer and share

Apr 11: Kairos prayer and share

Apr 17: Ephesus Church concert

Apr 18: Kairos prayer and share

Apr 24: Kairos reunion

• Kyle Unit

Apr 6: Bridges to Life "Victim Offender Encounter"

Apr 13: Bridges to Life "Victim Offender Encounter"

Apr 20: Bridges to Life "Victim Offender Encounter"

Apr 27: Bridges to Life "Victim Offender Encounter"

• Lockhart Unit

Apr 22-25: Kairos retreat

• Luther Unit

Apr 4: Passion of the Christ video

• Lychner Unit

Apr 15-17: Rock of Ages crusade

Apr 24: Catholic retreat

• Michael Unit

Apr 22-25: Kairos weekend

• Murray Unit

Apr 29-2: Kairos weekend

• Neal Unit

Apr 4: Johnson Chapel AME Church special worship service

Apr 8-11: Kairos walk

Apr 18: Friona First Baptist Church special worship service

Apr 24: Kairos walk

- Apr 24: Level Ground Ministry special worship service
- Apr 25: Take Up Your Cross Ministry special worship service, Spanish and English

• Plane Unit

Apr 23-24: Disciple 101 post-baptism seminar

• Roach Unit

Apr 8-11: Kairos walk

• Robertson Unit

Apr 15-18: Kairos walk

• Segovia Unit

Apr 18: Salvation Army special worship service

Apr 24: Kairos reunion

• Smith Unit

Apr 15-18: Kairos prayer and share

• Stiles Unit

Apr 9-10: Forgiven Ministries "One Day with God Camp"

• San Antonio Parole Office

Apr 22: Volunteer appreciation banquet

• Telford Unit

Apr 24: Cavalry Commission Day with Dad

• Wallace Unit

Apr 3: Kairos reunion

Apr 10-12: Worldwide Voice in the Wilderness crusade

Apr 17: Prison Fellowship marriage seminar

• Ware Unit

Apr 9-11: Worldwide Voice in the Wilderness crusade

Supplemental Information			
• A Chaplaincy staff member attended the Restorative Justice Ministry Network conference in Huntsville, Texas. The Chaplaincy Department continues to partner with RJMN to inform and encourage new and/or potential volunteers to minister in prison.			
Chaplaincy Department sta ceremony and the Hutchins			
	ttended a luncheon hosted by the Huntsville Hospitality House. The s with TDCJ to provide accommodations for offender witnesses, scheduled executions		
0	the 2010 Governor's Criminal Justice Volunteer Service Awards in		
Concernent out of	Lining for Frith and Community Daged Dreemans		
	Liaison for Faith and Community Based Programs		
• Number of contacts with fa 260	ith and Community Based Organizations		
• Number of meetings attend 114	ed related to faith and community based organizations		
	ISSUES		
• There is on-going commun based dorms at the followir	ication with Chaplains and volunteer groups on the operation of faith- ng units:		
Allred	Lindsey		
Beto	Lockhart		
Bradshaw	Mineral Wells		
Bridgeport	Murray		
Darrington	Ney		
Dawson	Plane		
Eastham	Polunsky		
Ferguson	Terrell		
Goree	Torres		
Hobby	Travis		
Hutchins	Wynne		
Kegans			

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC – No Update for April 2010

Wor	k Measures	
Monthly Report for April 2010	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	2,373	16,351
Hrs. Worked by Volunteer Chaplains	10,661	72,433
Life Changes Academy Track I - Specialty Programs		
Svori		
Volunteer Visits	166	734
Volunteer Hours	342	1,555
Offenders attending	9,894	49,374
InnerChange		
Volunteer Visits	2,104	20,776
Volunteer Hours	4,113	38,479
Offenders attending	37,854	362,242
Grad		
Volunteer Visits	16	201
Volunteer Hours	16	213
Offenders attending	0	12
YOP		
Volunteer Visits	255	469
Volunteer Hours	5,211	7,351
Offenders attending	154	592
Operation Rebound		
Volunteer Visits	40	324
Volunteer Hours	174	1,374
Offenders attending	1,014	7,564
Faith Based Dorms	Í Í	· · · · ·
Volunteer Visits	1,172	6,368
Volunteer Hours	9,715	47,057
Offenders attending	107,380	464,242
Life Changes Academy Track II - Mentor		- ,
Mentor visits	750	6,661
Offenders visited	13,080	161,366
Life Changes Academy Track III - Family Programs		· ·
Family Events		
- events conducted	14	104
- volunteers attending	14	172
- volunteer hours	474	4,317
- family members attending	0	7,810
Marriage Programs		,
- events held	26	238
- volunteers attending	80	590
- volunteer hours	131	2,853
- offenders attending	396	5,972
- spouses attending	148	1,772
Parenting Programs	110	.,,,,,_
- events held	44	346
	88	896
- volunteers attending	1,357	20,973
- offenders attending	0	652
- family members attending	0	032
(thor Family Brograms		
Other Family Programs	10	070
- programs held - volunteers attending	48 36	<u> </u>

653,136	69,552 3,757,630
114/3	
11,423	20,275
2 507	20.075
10,001	582,665
• • • • • • • • • • • • • • • • • • •	8,458
	8,498
000	0.400
388,262	3,008,499
	39,940
,	18,274
01,071	201,000
· · · · · · · · · · · · · · · · · · ·	234,058
	14,260
	6,010
475	3,114
15,448	130,936
1,299	17,391
386	2,885
236	1,727
10,820	97,858
988	7,416
410	3,317
304	2,673
20,700	200,911
	<u> </u>
,	9,839
	7,060
1.001	7.000
532	3,893
150	1,070
686	7,752
202	3,754
	150 532 1,064 1,143 3,515 26,488 304 410 988 10,820 236 386 1,299

cw

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report

CHAPLAINCY			
Manager III Department or Program Head: Phone #:			
Marvin Dunbar Bill Pierce and Richard Lopez (936) 437-4965			
MISSION			

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED
FY 2010 - \$4,637,639	129/121 (8 Professional Vacancies)
PROG	RAM OVERVIEW
Programs of the Chaplaincy Department include and are not limited to:	
 Provision of Services to Offenders/Families Weekly Religious Services Destard Correl Courseling (Small group) 	 Religious Volunteer Program Visitation/Hospitality Ministry Building Projects/Changel Construction

- Pastoral Care/Counseling/Small group
- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Faith-Based Dorms

- Building Projects/Chapel Construction
- Hospice Care
- Post Trauma Staff Support Team
- Female Task Force
- Youthful Offender Programming
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- System-wide broadcast of Religious Programming via Satellite

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

May 1: Christ's Prison Ministry officer appreciation luncheon May 3-4: Kairos weekend

• Beto Unit

May 1: ACHOR Restoration Ministry Day with Dad

May 13-16: Kairos weekend

May 29: Coalition of Churches revival

Boyd Unit

May 22: ACHOR Restoration Ministry Day with Dad

Cotulla Unit

May 21-22: Prison Fellowship seminar "Healing Emotional Hurts"

• Dalhart Unit

May 1-2: Kairos weekend

• Duncan Unit

May 23: Sports Outreach Ministry evangelistic service

• Eastham Unit

May 1: Clifford and Cheryl Staten marriage seminar

May 22: Clifford and Cheryl Staten marriage seminar

May 8: Kairos reunion

• Goodman Unit

May 6-8: Rock of Ages crusade

May 16: The Sanctuary Quartet music concert and worship service

• Havins Unit

May 2: Prison Fellowship marriage seminar

May 29: Prison Fellowship seminar "Love and War"

• Henley Unit

May 22: Prison Fellowship seminar "HOPE" (How to Prepare for Employment)

• Huntsville Unit

May 1: The Anaswer Ministry concert and worship

May 7: Mother's Day event

May 8: Palacios bilingual music ministry

May 15: Ephesus Church concert and worship

May 23: Kairos reunion

• Kyle Unit

- May 4: Bridges to Life "Victim Offender Encounter"
- May 11: Bridges to Life "Victim Offender Encounter"
- May 18: Bridges to Life "Victim Offender Encounter"

May 25: Bridges to Life "Victim Offender Encounter"

• Lockhart Unit

May 8: Kairos retreat

May 15: Daughters of Destiny Ministry revival

• Luther Unit

May 1: Prisoners of Christ Ministry dramatic presentation "Passion of Christ"

• Lychner Unit

May 22: Prison Fellowship seminar "Managing Your Finances"

• Montford Unit

May 20-23: Kairos weekend

• C. Moore Unit

May 22: Bill Glass crusade

• Neal Unit

May 8-9: Believer Faith Ministry tent crusade

May 15: Kairos reunion

May 16: Denise Little Ministry special worship service

- May 22: Kairos prayer and share
- May 23: Take Up Your Cross Ministry special worship service, Spanish and English

May 29: Hard Core Motorcycle Ministry special worship service

May 30: Comanche Trail Church of Christ special worship and baptism service

• Plane Unit

May 5: Broken Chains Ministry calendar and book distribution

May 15: Life Seekers Ministry seminar "Anger Resolution"

• Sayle Unit

May 15-16: Unchained Life Ministry revival

Segovia Unit

May 22: Kairos reunion

• Smith Unit

May 7-9: Southwest Texas Prison Ministry and Family Outreach crusade

• Skyview Unit

May 22: Cavalry Commission Day with Dad

• Stiles Unit

May 22: Ken and Grace Rutherford marriage seminar

Telford Unit

May 13-16: Worldwide Voice in the Wilderness marriage seminar

May 21-23: Residence Encounter Christ retreat

• Torres Unit

May 13-16: Kairos walk

• Wallace Unit

May 1-2: Kairos reunion

May 22: Ivan Jameson Prison Ministry seminar "New Life Behavior"

May 29: Jerry and Tommie Hatfield seminar "Heart to Heart"

• Ware Unit

May 14: Conquered Ground Ministries seminar "Renewing the Mind"

May 21: Ivan Jameson Prison Ministry seminary "Mercy Not Sacrifice"

Supplemental Information		
• A Chaplaincy staff member was a key note speaker at the Northern Deanery of Ministers in Houston, Texas and presented on the importance and significance of prison ministry and volunteerism.		
 Chaplaincy staff members attended the Ferguson Unit, Chapel of the Prodigal Son, dedication service. 		
	y, Chaplaincy staff attended volunteer banquets for the Lychner State	
In May, a Chaplaincy stat Service for Fallen Employ	ff member presented the invocation at the Eleventh Annual Memoria rees.	
	s attended the Vance Unit InnerChange Freedom Initiative graduation	
Governmenta	Il Liaison for Faith and Community Based Programs	
246		
Ũ	ded related to faith and community based organizations	
Number of meetings atten 71	ded related to faith and community based organizations ISSUES	
71	<i>ISSUES</i> nication with Chaplains and volunteer groups on the operation of faith	
71 • There is on-going commu	<i>ISSUES</i> nication with Chaplains and volunteer groups on the operation of faith-	
 71 There is on-going commut based dorms at the following the following statement of the following statement of	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units:	
71 There is on-going commu- based dorms at the follow Allred	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey	
71 There is on-going commu based dorms at the follow Allred Beto	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart	
71 There is on-going commut based dorms at the follows Allred Beto Bradshaw	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells	
71 There is on-going commu- based dorms at the following Allred Beto Bradshaw Bridgeport	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray	
71 There is on-going commut based dorms at the following Allred Beto Bradshaw Bridgeport Darrington	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney	
71 There is on-going commut based dorms at the follows Allred Beto Bradshaw Bridgeport Darrington Dawson	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane	
71 There is on-going commu- based dorms at the follows Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky	
71 There is on-going commut based dorms at the following Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham Ferguson	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky Terrell	
71 There is on-going commut based dorms at the follows Allred Beto Bradshaw Bridgeport Darrington Dawson Eastham Ferguson Goree	ISSUES nication with Chaplains and volunteer groups on the operation of faith ing units: Lindsey Lockhart Mineral Wells Murray Ney Plane Polunsky Terrell Torres	

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC – Update for May 2010

Eastham / Lovelady

A meeting was held on 4-6-10 with Dr. Paul Carlin, Marvin Dunbar, CIRC Chairman, Janice Ulmer, CIRC Coordina and Warden Sizemore at the Eastham Unit. The discussion included the steps required to move forward with the gc conversion/renovation project to a multipurpose building. Dr. Carlin was provided with two options: 1) to fill d individual donation forms for all the materials that were to be donated for the project for TBCJ approval; or 2) sign legal agreement for the whole renovation project and fill out a donation form for the whole project upon the projec completion to be submitted to the TBCJ for approval. Dr. Carlin stated he would sign the legal agreement. The leg agreement was processed and sent to Dr. Carlin on April 7, 2010. Bryan Collier's office attempted to schedule meeting with Mr. Carlin to discuss the issues he had with the agreement. On May 18, 2010, Mr. Carlin sent an e-m stating he was advised not to sign the legal agreement with TDCJ and has again withdrawn from the project. A ne donor group is now interested in this project (Woodlands Group). They also have issues with the legal agreement CIRC Coordinator notified Chaplain Drum to schedule a meeting so these issues may be resolved and the project m move forward. Security Operations brought up security issues with the location of the gym/multipurpose building reference to volunteers getting to the building safely.

Jordan / Pampa

The legal agreement has been signed and returned by the donor group to the CIRC Coordinator. On May 14, 2010, it was delivered to Mr. McGinty's (Chief Financial Officer) desk for final signature. A signature has been obtained on May 24, 2010. A copy of the NTP was faxed to the Jordan Unit where a pre-construction meeting was held. The original will be mailed May 25, 2010. The groundbreaking ceremony is scheduled for June 8, 2010. When the legal agreement is received from Office of Attorney General, a copy will be mailed to the donor group. Accounting and Business Services reminded us of the Groundbreaking form they require for this project. The CIRC Coordinator will take the form to the groundbreaking on June 8 and get the required signatures.

Lychner / Humble

The donor group, New Life Chapel, is actively pursuing funding for this project. They have printed 2,000 brochu which are being circulated to the public.

Robertson / Abilene

An e-mail was sent to Chaplain Adkins. No response. No update

Rudd Unit / Brownfield

An email was received on April 14, 2010 noting that a pre-bid meeting was scheduled for May 13, 2010 and the to opening was scheduled for June 3, 2010. There were 9 contractors at the pre bid meeting. They state the fundraising going great and they have \$120,000 so far and several interested donors are waiting for a total on funds needed for the project.

San Saba / San Saba

The donor group is named "San Saba Prison Chapel, Inc" which will oversee the fund raising and construction of the multi-purpose building. Project architect Fred Worley is working on the preliminary drawings. The donor group plans to make a trip to the Hughes Unit to view their chapel. Fund raising is at the beginning stage.

Torres Unit / Hondo

Preliminary Plans were submitted to Tom Stafford, Facilities Division for reviewed and he sent his approval on May 17, 2010. An issue concerning the soil on the Torres Unit was brought to the committee's attention. The unit is located on an old military firing range and the possibility of lead in the soil. Erik Brown, OGC, will investigate TDCJ's responsibility in notifying the Donor Group of possible soil issues prior to any phase of construction. A solution was to put in the legal agreement that any soil being removed for construction purpose is to remain on Torres State Property.

Woodman / Gatesville

Per Frank Graham, Chapel of Hope is not actively pursing funding for Woodman at this time. The last estimate on the cost of the Woodman Chapel is \$750,000 and he does not believe that amount of money can be raised in this economy.

**In Frank Graham's email concerning Woodman, he stated an interest in building a classroom in an old E&R room in the main building next to the Faith-based Dorms on the Wynne Unit. The CIRC Coordinator will look into coordinating a meeting with Warden Pittman, CIRC Chairman and any other CIRC members needing to meet with Mr. Graham.

Monthly Report for MAY 2010Monthly TotalsYear to DateWork Measures1.97018.321Volunter Chaplain Visits9.07781.510Life Changes Academy Track 1-Specially Programs9.07781.510Stori11Volunter Visits116850Volunter Visits2351.790Offenders attending5.18854.562InnerChange11Volunter Visits3.18423.950Volunter Visits3.18423.950Volunter Visits5.19543.674Offenders attending62.262424.504Volunter Visits222233Volunter Visits222233Volunter Visits264995Volunter Visits767.428Offenders attending1087.028Volunter Visits423.661Volunter Visits423.662Volunter Visits423.662Volunter Visits9897.573Volunter Visits9897.573Volunter Visits9897.518Volunter V	Wor	rk Measures	
Volunteer Chaplain Visits 1,970 18,321 Hrs. Worked by Volunteer Chaplains 9,077 81,510 Life Changes Academy Track 1- Specialty Programs 9,077 81,510 Svoi 235 1,790 Otlenders attending 5,183 54,562 ImmeChange 235 1,790 Volunteer Visits 3,184 23,960 Volunteer Visits 5,195 43,674 Offenders attending 62,262 424,504 Volunteer Visits 22 223 Volunteer Visits 22 235 Volunteer Visits 26 495 Volunteer Visits 26 495 Volunteer Visits 26 495 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 898 7,559 Uffenders attending <	Monthly Report for MAY 2010	Monthly Totals	Year to Date
Hrs. Worked by Volunteer Chaplains 9,077 81,510 Life Changes Academy Track I - Speciality Programs Programs Svori 116 550 Volunteer Hours 235 1,790 Offenders attending 5,188 54,562 ImerChange 200 235 Volunteer Hours 5,195 43,674 Offenders attending 62,262 424,504 Outneer Hours 22 223 Volunteer Hours 22 235 Volunteer Visits 22 235 Volunteer Visits 22 235 Volunteer Visits 26 495 Volunteer Visits 26 495 Volunteer Visits 26 495 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 898 7,559 Uffenders attending 5,016 52,074 Unteer Visits 898 7,559 Uffenders visited 18,435 179,801	Work Measures		
Life Changes Academy Track I-Specialty Programs Svori Svori 116 8500 Volunteer Visits 116 8500 Volunteer Hours 235 1,790 Offenders attending 5,188 54,552 InnerChange 1 1 Volunteer Visits 3,184 23,960 Volunteer Visits 5,195 433,674 Offenders attending 62,262 424,504 Grad 2 233 Volunteer Hours 22 233 Offenders attending 0 112 YOP 2 243 Volunteer Hours 78 7,428 Offenders attending 108 700 Volunteer Hours 188 1,622 Offenders attending 1,044 8,608 Faith Based Dorms 2 2 Volunteer Hours 5,016 52,074 Offenders attending 5,4587 518,829 Life Changes Academy Track II - Menior 1 1	Volunteer Chaplain Visits	1,970	18,321
ProgramsImage: constraint of the standingStori116Volunteer Hours2351,790Offenders attending5,183Deriver Visits3,18423,18423,960Volunteer Visits3,184Contract Flours5,195Adjact43,674Offenders attending62,262Volunteer Visits22Contract22Volunteer Visits22Volunteer Visits22Volunteer Visits22Volunteer Visits26Volunteer Visits26Volunteer Visits26Volunteer Visits26Volunteer Visits26Volunteer Visits42Soluties attending10.08Offenders attending10.04Outneer Visits42Soluties attending10.44Notunteer Visits989Volunteer Visits989	Hrs. Worked by Volunteer Chaplains	9,077	81,510
Volunteer Visits 116 850 Volunteer Hours 235 1,790 Offenders attending 5,188 54,562 InnerChange Volunteer Visits 3,184 23,960 Volunteer Flours 5,195 43,674 Offenders attending 62,262 424,504 Valunteer Visits 22 223 Volunteer Visits 22 235 Offenders attending 0 102 VO 22 Volunteer Visits 26 495 Volunteer Visits 26 495 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 9898 7,559 Offenders visited 18,435 179,801 Life Changes Academy Track II - Family Programs 184 3200			
Volunteer Hours 235 1,790 Offenders attending 5,188 54,562 InnerChange Volunteer Hours 3,184 23,960 Volunteer Hours 5,195 43,674 Offenders attending 62,262 424,504 Grad Volunteer Hours 22 223 Volunteer Hours 22 235 0116nders attending 0 12 Volunteer Hours 22 235 0116nders attending 0 12 Volunteer Hours 26 495 Volunteer Hours 78 7,428 Offenders attending 108 700 0 0 0 Volunteer Hours 188 1,562 016 52,074 Offenders attending 5,016 52,074 016nders attending 54,587 518,829 Uffenders attending 5,4587 518,829 17,559 016 52,074 Offenders attending 5,016 52,074 016nders attending 5,89 7,559 Offenders attending	Svori		
Offenders attending 5,188 54,562 InnerChange Volunteer Visits 3,184 23,960 Volunteer Hours 5,195 43,874 Offenders attending 62,262 424,504 Grad Volunteer Hours 22 2233 Volunteer Hours 22 2353 Offenders attending 0 112 YOP Volunteer Hours 26 4955 495 Volunteer Hours 78 7,428 700 Offenders attending 108 700 0 Offenders attending 108 700 0 Volunteer Visits 42 366 495 Volunteer Visits 989 7,357 7 Volunteer Visits 989 7,357 7 Volunteer Visits 989 7,559 9 Uffenders statending 54,587 518,829 158,829 Life Changes Academy Track II - Family Younteer Hours 650 4,968 - volunteer statending 5,87 518,83<	Volunteer Visits	116	850
InnerChange Volunteer Visits 3,184 23,960 Volunteer Hours 5,195 43,674 Offenders attending 62,262 424,504 Grad 22 223 Volunteer Visits 22 235 0/distributer Hours 22 235 Offenders attending 0 12 20 235 Volunteer Visits 26 495 495 Volunteer Visits 26 495 496 Volunteer Visits 26 495 495 Volunteer Visits 42 366 490 Volunteer Visits 42 366 495 Volunteer Visits 42 366 496 Volunteer Visits 989 7,357 493 Volunteer Visits 989 7,357 44,587 518,829 Urife Changes Academy Track II - Mentor 50,016 52,074 418,435 179,801 Life Changes Academy Track II - Family Programs - -events field 18,435	Volunteer Hours	235	1,790
Volunteer Visits 3,184 23,960 Volunteer Hours 5,195 43,674 Offenders attending 62,262 424,504 Grad	Offenders attending	5,188	54,562
Volunteer Hours 5,195 43,674 Offenders attending 62,262 424,504 Grad 22 223 Volunteer Visits 22 235 Offenders attending 0 112 YOP 22 235 Volunteer Visits 26 495 YoP 26 495 Volunteer Visits 26 495 Offenders attending 108 700 Offenders attending 108 700 Offenders attending 1,044 8,608 Faith Based Dorms 7,357 7,357 Volunteer Visits 989 7,357 Volunteer Visits 989 7,559 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor 18,435 179,801 Life Changes Academy Track II - Family 72 662 • volunteer hours 650 4,968 - events conducted 20 124 • volunteer hours 477 3,330	InnerChange		
Offenders attending 62,262 424,504 Grad Control Contro Control Contret <	Volunteer Visits	3,184	23,960
Grad Image: constraint of the standing Volunteer Visits 22 223 Volunteer Visits 22 235 Offenders attending 0 112 VoP	Volunteer Hours	5,195	43,674
Volunteer Visits 22 223 Volunteer Hours 22 235 Offenders attending 0 12 VOP 12 Volunteer Visits 26 495 Offenders attending 108 700 Operation Rebound 108 700 Volunteer Hours 188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms 1 108 7,357 Volunteer Visits 989 7,357 518,829 Volunteer Visits 989 7,357 518,829 Volunteer Visits 989 7,559 518,829 Volunteer Visits 898 7,559 518,829 Life Changes Academy Track II - Family Programs 18,435 179,801 Life Changes Academy Track II - Family Programs 20 124 - volunteer sattending 5,87 2,559 Offenders visited 179,801 179,801 Life Changes Academy Track II - Family Programs 20 124 <td< td=""><td>Offenders attending</td><td>62,262</td><td>424,504</td></td<>	Offenders attending	62,262	424,504
Jointeer Hours 22 235 Offenders attending 0 12 YOP Volunteer Visits 26 495 Volunteer Visits 78 7,428 Offenders attending 108 700 Operation Rebound 0 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 989 7,559 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor Mentor Visits 898 7,559 Offenders wisted 18,435 179,801 Life Changes Academy Track II - Family Programs - events conducted 20 124 - volunteer hours 650 4,968 - family members attending 3,972 11,782 Marriage Programs <td>Grad</td> <td></td> <td></td>	Grad		
Offenders attending 0 12 YOP	Volunteer Visits	22	223
YOP YOP Volunteer Visits 26 495 Volunteer Visits 78 7,428 Offenders attending 108 700 Operation Rebound 0 0 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 989 7,559 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor 0 0 Mentor visits 898 7,559 Offenders visited 18,435 179,801 Life Changes Academy Track II - Family Programs 1 1 - events conducted 20 124 - volunteer hours 650 4,968 - family members attending 37 275 - volunteer hours 477 3,330	Volunteer Hours	22	235
YOP 26 495 Volunteer Visits 26 495 Volunteer Hours 78 7,428 Offenders attending 108 700 Operation Rebound Volunteer Visits 42 366 Volunteer Visits 42 366 Volunteer Hours 1188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms 0 0 Volunteer Visits 989 7,357 Volunteer Visits 5,016 52,074 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor Mentor visits 898 Mentor visits 898 7,559 Offenders sitted 18,435 179,801 Life Changes Academy Track II - Family Programs Programs 20 - events conducted 20 124 - volunteer hours 650 4,968 - family members attending 3,972 11,782 Marriage Programs 2 <	Offenders attending	0	12
Jointeer Hours 78 7,428 Offenders attending 108 700 Operation Rebound 108 700 Volunteer Visits 42 366 Volunteer Hours 188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms 0 0 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Hours 5,016 52,074 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor 0 0 Mentor visits 898 7,559 Offenders visited 18,435 179,801 Life Changes Academy Track II - Family Programs 18 3230 - events conducted 20 124 - volunteer hours 650 4,968 - family members attending 3,972 11,782 Marriage Programs - - - events held 37 275 - volunteer hours			
Volunteer Hours 78 7,428 Offenders attending 108 700 Operation Rebound 108 700 Volunteer Visits 42 366 Volunteer Hours 188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 518,829 Life Changes Academy Track II - Mentor Mentor visits 898 7,559 Offenders visited 18,435 179,801 116 Life Changes Academy Track II - Mentor Mentor visits 898 7,559 Offenders visited 18,435 179,801 124 - events conducted 20 124 - volunteer hours 650 4,968 - family members attending 3,972 11,782 Marriage Programs - - - events held 37 275 - volunteer hours 477 3,330 - offenders attending 92		26	495
Offenders attending 108 700 Operation Rebound 42 366 Volunteer Visits 42 366 Volunteer Visits 188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms 7,357 Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Visits 5,016 52,074 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor 18,435 179,801 Mentor visits 898 7,559 Offenders sittending 58 230 - events conducted 20 124 - volunteer sattending 58 230 - volunteer sattending 3,972 11,782 Marriage Programs - - - events held 37 275 - volunteer hours 477 3,330 - effenders attending 938 6,910 - spouses attending 932 98			
Operation Rebound Volunteer Visits 42 366 Volunteer Hours 188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Hours 5,016 52,074 Offenders attending 54,587 518,829 18 989 7,357 Volunteer Hours 5,016 52,074 18,835 179,801 18 Life Changes Academy Track II - Mentor 898 7,559 0ffenders visited 18,435 179,801 Life Changes Academy Track II - Family Programs Programs - - events conducted 20 124 - volunteers attending 58 230 -		108	· · ·
Volunteer Visits 42 366 Volunteer Hours 188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms Volunteer Visits 989 7,357 Volunteer Visits 989 7,357 Volunteer Hours 5,016 52,074 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor Mentor visits 898 7,559 Offenders visited 18,435 179,801 Life Changes Academy Track III - Family Programs - events conducted 20 124 - olunteers attending 58 230 - volunteers attending 3,972 11,782 Marriage Programs - events held 37 275 - volunteers attending 72 6662 - volunteers attending 938 6,910 - spouses attending 92 988 - offenders attending			
United Hours 188 1,562 Offenders attending 1,044 8,608 Faith Based Dorms 1 Volunteer Hours 5,016 52,074 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor 1 1 Mentor visits 898 7,559 Offenders visited 18,435 179,801 Life Changes Academy Track III - Family Programs 1 18,435 179,801 Life Changes Academy Track III - Family Programs 58 230 - events conducted 20 124 - volunteers attending 58 230 - volunteers attending 7,575 11,782 Marriage Programs 0 11,782 - events held 37 275 - volunteer sattending 72 662 - volunteers attending 938 6,910 - spouses attending 664 2,436 - volunteers attending 92 988 - offenders attending 92 988		42	366
Offenders attending 1,044 8,608 Faith Based Dorms			
Faith Based Dorms Volunteer Visits 989 7,357 Volunteer Hours 5,016 52,074 Offenders attending 54,587 518,829 Life Changes Academy Track II - Mentor Mentor visits 898 7,559 Offenders visited 18,435 179,801 Life Changes Academy Track III - Family Programs Programs 650 124 - events conducted 20 124 - volunteers attending 58 230 - volunteers attending 58 230 - events conducted 20 124 - volunteers attending 3,972 11,782 Marriage Programs - events held 37 275 - volunteer hours 477 3,330 - offenders attending 938 6,910 - spouses attending 92 988 - outenter hours 477 3,330 - offenders attending 92 988 - outenteer sattending 92 988			· · · · · · · · · · · · · · · · · · ·
Volunteer Visits9897,357Volunteer Hours5,01652,074Offenders attending54,587518,829Life Changes Academy Track II - MentorMentor visits8987,559Offenders visited18,435179,801Life Changes Academy Track III - Family Programs20124- events conducted20124- volunteers attending58230- volunteer hours6504,968- family members attending3,97211,782Marriage Programs2- events held37275- volunteer hours4773,330- offenders attending9386,910- spouses attending92988- offenders attending92988- offenders attending92988- offenders attending0652- programs0- events held4443900- spouses attending92988- offenders attending0652- forders attending0652- forders attending0652- offenders attending0652- forders attending0652- forders attending0652- offenders attending0652- forders attending0652- forders attending0652- forders attending0652- forders attending0652- ford		.,	0,000
Volunteer Hours5,01652,074Offenders attending54,587518,829Life Changes Academy Track II - MentorMentor visits8987,559Offenders visited18,435179,801Life Changes Academy Track III - Family Programs20124- events conducted20124- events conducted58230- volunteers attending58230- volunteer hours6504,968- family Programs- events held37275- ovlunteer sattending72662- volunteers attending72662- volunteers attending9386,910- spouses attending9386,910- spouses attending92988- offenders attending92988- offenders attending0652- family members attending0652- programs events held444390- spouses attending92988- offenders attending0652- forders attending66386- forders		989	7 357
Offenders attending54,587518,829Life Changes Academy Track II - Mentor8987,559Offenders visited18,435179,801Life Changes Academy Track III - Family Programs18,435179,801- events conducted20124- events conducted20124- events conducted58230- events conducted6504,968- family members attending3,97211,782Marriage Programs events held37275- volunteer hours47773,330- offenders attending9386,910- spouses attending9386,910- spouses attending92988- events held44390- volunteers attending92988- offenders attending2,72423,697- family members attending0652Other Family Programs events held449421- volunteers attending0652Other Family Programs offenders attending0652Other Family Programs programs held49421- volunteers attending66386- Programs held programs held programs held volunteers attending output - statending programs held <td></td> <td></td> <td></td>			
Life Changes Academy Track II - MentorMentor visits8987,559Offenders visited18,435Life Changes Academy Track III - Family ProgramsFamily Events- events conducted20- events conducted20- volunteers attending58- volunteer hours650- family members attending3,972- events held37- events held37- events held72- events held37- events held37- events held37- events held37- events held37- events held938- offenders attending938- offenders attending938- offenders attending92- spouses attending92- events held44- spouses attending92- family members attending0- forders attending92- events held44- spouses attending0- events held44- offenders attending0- offenders attending0- family members attending0- offenders attending0- family Programs offenders attending0- family Programs programs held49- programs held49- volunteers attending0- offenders attending0- offenders attending0- offenders attending <td< td=""><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td></td<>			· · · · · · · · · · · · · · · · · · ·
Mentor visits8987,559Offenders visited18,435179,801Life Changes Academy Track III - Family Programs1Family Events events conducted20124- volunteers attending58230- volunteer hours6504,968- family members attending3,97211,782Marriage Programs events held37275- volunteer hours47773,330- offenders attending9386,910- spouses attending6642,436Parenting Programs events held444390- volunteers attending92988- offenders attending92988- offenders attending0652- family members attending0652- offenders attending66336- offenders attending66336- offenders attending6,272423,697- family members attending0652- often family Programs programs held49421- volunteers attending666336- other Family Programs other family Programs outputeers attending0652- outputeers attending666336- outputeers attending666366- outputeers attending666366- outputeers attending6000.000 <td></td> <td></td> <td>0.0,020</td>			0.0,020
Offenders visited18,435179,801Life Changes Academy Track III - Family Programs1Family Events20124- events conducted20124- volunteers attending58230- volunteer hours6504,968- family members attending3,97211,782Marriage Programs events held372755- volunteer hours47773,330- offenders attending9386,910- spouses attending6642,436Parenting Programs events held444390- volunteers attending92988- offenders attending92988- offenders attending0652Other Family Programs programs held49421- volunteers attending600386		898	7,559
Life Changes Academy Track III - Family ProgramsImage: Constraint of the second secon			· · · · · · · · · · · · · · · · · · ·
ProgramsProgramsFamily Events20- events conducted20- volunteers attending58- volunteer hours650- volunteer hours650- family members attending3,972Marriage Programs events held37- events held37- events held72- events held938- offenders attending664- spouses attending664- spouses attending92- events held444- spouses attending92- events held444- spouses attending92- events held444- spouses attending92- events held444- programs events held444- events held444- events held444- programs oftenders attending0- oftenders attending0- other Family Programs tother Family Programs programs held49- volunteers attending0- programs held49- volunteers attending0- other Family Programs programs held49- volunteers attending00- programs held volunteers attending00- other Family Programs other Family Programs other Family Programs other Family Programs <t< td=""><td></td><td></td><td>110,001</td></t<>			110,001
- events conducted 20 124 - volunteers attending 58 230 - volunteer hours 650 4,968 - family members attending 3,972 11,782 Marriage Programs - - - events held 37 275 - volunteers attending 72 662 - volunteers attending 72 662 - volunteer hours 477 3,330 - offenders attending 938 6,910 - spouses attending 964 2,436 Parenting Programs - - - events held 444 390 - volunteers attending 92 988 - offenders attending 2,724 23,697 - family members attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 0 652 Other Family Programs - - - programs held 49 421 <td></td> <td></td> <td></td>			
- volunteers attending 58 230 - volunteer hours 650 4,968 - family members attending 3,972 11,782 Marriage Programs 11,782 11,782 - events held 37 275 - volunteers attending 72 662 - volunteer hours 477 3,330 - offenders attending 938 6,910 - spouses attending 664 2,436 Parenting Programs - - - events held 444 390 - volunteers attending 92 988 - offenders attending 0 652 Other Family Programs - - - offenders attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 666 386	Family Events		
- volunteer hours 650 4,968 - family members attending 3,972 11,782 Marriage Programs - 11,782 - events held 37 275 - volunteers attending 72 662 - volunteer hours 477 3,330 - offenders attending 938 6,910 - spouses attending 664 2,436 Parenting Programs - - - events held 444 390 - volunteers attending 92 988 - offenders attending 92 988 - offenders attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 66 386	- events conducted		
- family members attending 3,972 11,782 Marriage Programs	- volunteers attending		
Marriage Programs- events held37- volunteers attending72- volunteer hours477- volunteer hours477- offenders attending938- offenders attending664- spouses attending664- spouses attending664- events held444- events held92- offenders attending92- events held2,724- offenders attending0- offenders attending0- offenders attending0- offenders attending0- offenders attending0- family members attending0- programs held49- volunteers attending66386- outneers attending66- programs held49- volunteers attending66- outneers attending66- programs held49- outneers attending66- outneers attending66	- volunteer hours		
- events held 37 275 - volunteers attending 72 662 - volunteer hours 477 3,330 - offenders attending 938 6,910 - spouses attending 664 2,436 Parenting Programs - - - events held 44 390 - volunteers attending 92 988 - offenders attending 0 652 Other Family Programs - - - programs held 449 421 - volunteers attending 666 386	- family members attending	3,972	11,782
- volunteers attending 72 662 - volunteer hours 477 3,330 - offenders attending 938 6,910 - spouses attending 664 2,436 Parenting Programs - - - events held 44 390 - volunteers attending 92 988 - offenders attending 2,724 23,697 - family members attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 666 386	Marriage Programs		
- volunteer hours 477 3,330 - offenders attending 938 6,910 - spouses attending 664 2,436 Parenting Programs - - - events held 44 390 - volunteers attending 92 988 - offenders attending 2,724 23,697 - family members attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 666 386	- events held		
- offenders attending9386,910- spouses attending6642,436Parenting Programs events held44390- volunteers attending92988- offenders attending2,72423,697- family members attending0652Other Family Programs programs held49421- volunteers attending66386	- volunteers attending	72	
- spouses attending6642,436Parenting Programs- events held44390- volunteers attending92988- offenders attending2,72423,697- family members attending0652Other Family Programs49- programs held49421- volunteers attending66386	- volunteer hours	477	
Parenting Programs - events held 44 390 - volunteers attending 92 988 - offenders attending 2,724 23,697 - family members attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 66 386	- offenders attending		6,910
- events held44390- volunteers attending92988- offenders attending2,72423,697- family members attending0652Other Family Programs- programs held49421- volunteers attending66386	- spouses attending	664	2,436
- volunteers attending 92 988 - offenders attending 2,724 23,697 - family members attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 66 386	Parenting Programs		
- offenders attending 2,724 23,697 - family members attending 0 652 Other Family Programs - - - programs held 49 421 - volunteers attending 66 386	- events held	44	390
- family members attending 0 652 Other Family Programs 49 421 - programs held 49 421 - volunteers attending 66 386	- volunteers attending	92	988
Other Family Programs - programs held 49 421 - volunteers attending 66 386	- offenders attending	2,724	23,697
- programs held 49 421 - volunteers attending 66 386	- family members attending	0	652
- volunteers attending 66 386	Other Family Programs		
000 0.000	- programs held	49	421
- offenders attending 236 3,990	- volunteers attending	66	386
	- offenders attending	236	3,990

- family members attending	3,144	10,896
Visiting Room/Hospitality ministry		
- volunteers attending	146	1,216
- volunteer hours	535	4,428
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
- classes held	776	7,836
- Volunteers attending	1,867	11,706
- Volunteer hours	4,024	32,008
- Offenders attending	33,877	267,854
Support Groups		- ,
- classes held	272	2,945
- Volunteers attending	456	3,773
- Volunteer hours	1,135	8,551
	15,370	113,228
- Offenders attending	10,070	110,220
Education Programs	198	1,925
- classes held	262	3,147
- Volunteers attending	1,025	18,416
- Volunteer hours		
- Offenders attending	10,622	141,558
Life Changes Academy Track V - Reentry Programs		
- classes held	389	3,503
- Volunteers attending	473	6,483
- Volunteer hours	1,170	15,430
- Offenders attending	18,249	252,307
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,257	20,531
- volunteers attending	5,771	45,711
- offenders attending	441,963	3,450,462
Additional Services		
- services held	844	9,342
- volunteers attending	1,165	9,623
- offenders attending	67,183	649,848
Spiritual Classes	.,	
- Classes held	2,803	23,078
- volunteers attending	9,393	78,945
- offenders attending	495,228	4,252,858
Crusades		.,202,000
- Crusades held	30	216
- volunteers attending	248	1,696
- offenders attending	26,264	265,933
Other Classes	20,201	200,000
- Classes held	275	2,664
	2,126	19,872
- volunteers attending	75,942	856,807
- offenders attending Life Changes Academy Track VII - Non-	10,042	
Spiritual Programs	77	002
Classes meeting		902
Volunteers attending	963	8,673
offenders attending	32,927	310,967

cw

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report

CHAPLAINCY			
Manager IIIDepartment or Program Head:H		Phone #:	
Marvin Dunbar	Bill Pierce and Richard Lopez	(936) 437-4965	
MISSION			

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

		POSITIONS ALLOCATED / FILLED	
		129/119 (10 Professional Vacancies)	
PROG	RA]	M OVERVIEW	
Programs of the Chaplaincy Department inclu	de a	and are not limited to:	
	1		
• Provision of Services to Offenders/Families	•	Religious Volunteer Program	
Weekly Religious Services	•	Visitation/Hospitality Ministry	
Pastoral Care/Counseling/Small group	•	Building Projects/Chapel Construction	
Specialized Programs	•	Hospice Care	
• Mentoring	•	Post Trauma Staff Support Team	
Family Programming	•	Female Task Force	
Rehabilitation Programming	•	Youthful Offender Programming	

- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Faith-Based Dorms

- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- System-wide broadcast of Religious Programming via Satellite

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Beto Unit

June 12: Coalition of Churches in Prison Ministry revival

June 19: Coalition of Churches in Prison Ministry revival

June 26: Coalition of Churches in Prison Ministry revival

• Briscoe Unit

June 12: Prison Fellowship seminar "Parental Area of Life"

• Coffield Unit

June 12: Cavalry Commission Day with Dad

Connally Unit

June 16: Chaplain Omar Shakir special Taleem service

Cotulla Unit

June 25-26: Prison Fellowship seminar "Surviving and Thriving in Prison"

• Eastham Unit

June 12: Kairos reunion

• Hamilton Unit

June 12: Prison Fellowship marriage seminar

• Hughes Unit

June 24-26: Rock of Ages crusade

• Huntsville Unit

June 6: Kairos prayer and share

June 12: Ephesus Church concert and worship

June 13: Kairos prayer and share

- June 19: Sand Hill Boys concert and worship
- June 20: Kairos prayer and share
- June 26: Kairos prayer and share

• Kyle Unit

June 1: Bridges to Life "Victim Offender Encounter"

June 8: Bridges to Life "Victim Offender Encounter"

June 15: Bridges to Life "Victim Offender Encounter"

June 18-20: Law of Liberty Ministries crusade

June 29: Bridges to Life "Victim Offender Encounter"

• Lockhart Unit

June 9-11: Grace of God Prison Ministry revival

• Lychner Unit

June 19: Prison Fellowship seminar "Knowing God"

• Murray Unit

June 3-5: Mike Barber Ministries crusade

• Neal Unit

June 5: Pure Faith Ministry special worship service

June 5: Kairos prayer and share

June 6: Johnson Chapel AME Church special worship service

June 12: Kairos prayer and share

June 13: First Baptist Church special worship service

June 19-20: Bible Believers Baptist Church special worship service

June 26: Denise Little Ministry special worship service

June 27: Take Up Your Cross and Follow Me special worship service

• Polunsky Unit

June 4-6: Sowing Seed Ministries revival

June 25-27: Jesus is Alive Ministries revival

• Ramsey Unit

June 26: Catholic Archdiocese of Houston Sacrament of Confirmation

• Smith Unit

June 5-6: Cantu Prison Ministry revival June 25-27: Believers Faith Ministries crusade

• Stevenson Unit

June 12: Kairos reunion

• Wallace Unit

June 5: Kairos reunion

June 26: People of Principle seminar "Healthy Marriage"

• Ware Unit

June 11-12: Prison Fellowship seminar "Surviving and Thriving in Prison"

• Woodman Unit

June 3-5: Mike Barber crusade

June 26: Discipleship Unlimited

Supplemental Information

- In June, a Chaplaincy staff member attended the Jordan ground breaking ceremony.
- Chaplaincy staff members attended the Prison Fellowship Out4Life Conference in San Antonio and provided a workshop on the benefits and outcomes of faith-based dorms and the use of volunteers.
- During June a Chaplaincy staff member attended the Kegans State Jail volunteer appreciation event and the Jester III faith-based dorm opening ceremony.

Governmental Liaison for Faith and Community Based Programs

- Number of contacts with faith and Community Based Organizations 454
- Number of meetings attended related to faith and community based organizations 60

ISSUES

• There is on-going communication with Chaplains and volunteer groups on the operation of faithbased dorms at the following units:

Allred	Kegans
Beto	Lindsey
Bradshaw	Lockhart
Bridgeport	Mineral Wells
Darrington	Murray
Dawson	Ney
Eastham	Plane
Ferguson	Polunsky
Goree	Terrell
Hobby	Torres
Hutchins	Travis
Jester III	Wynne

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC – No Update for June 2010

Wo	rk Measures	
Monthly Report for JUNE 2010	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	2,209	20,530
Hrs. Worked by Volunteer Chaplains	9,740	91,249
Life Changes Academy Track I – Specialty Programs		
Svori		
Volunteer Visits	90	940
Volunteer Hours	227	2,016
Offenders attending	4,004	58,566
InnerChange	.,	
Volunteer Visits	2,988	26,948
Volunteer Hours	6,179	49,853
Offenders attending	54,144	478,648
Grad	01,111	110,010
Volunteer Visits	38	261
Volunteer Hours	40	275
Offenders attending	28	40
YOP	-	
Volunteer Visits	22	517
Volunteer Hours	90	7,519
Offenders attending	580	1,280
Operation Rebound	000	1,200
Volunteer Visits	30	396
Volunteer Hours	156	1,717
Offenders attending	912	9,520
Faith Based Dorms	012	0,020
Volunteer Visits	636	7,993
Volunteer Hours	3,173	55,246
Offenders attending	30,072	548,901
Life Changes Academy Track II - Mentor	/ -	
Mentor visits	847	8,406
Offenders visited	15,777	195,578
Life Changes Academy Track III - Family Programs		
Family Events	4.4	100
- events conducted	<u>14</u> 22	<u>138</u> 252
- volunteers attending	578	5,545
- volunteer hours	88	11,870
- family members attending	00	11,070
Marriage Programs	20	295
- events held	86	748
- volunteers attending	615	3,945
- volunteer hours	576	7,486
- offenders attending	168	2,604
- spouses attending	100	2,004
Parenting Programs	34	424
- events held	93	1,081
- volunteers attending	3,610	27,307
- offenders attending	200	852
- family members attending	200	852
Other Family Programs	39	460
- programs held		
- volunteers attending	50	436
- offenders attending	170	4,160
- family members attending	2,672	13,568

	Monthly Totals	Year to Date
Visiting Room/Hospitality ministry		
- volunteers attending	162	1,378
- volunteer hours	521	4,949
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
- classes held	1,093	8,929
- Volunteers attending	1,205	12,911
- Volunteer hours	3,540	35,547
- Offenders attending	27,184	295,038
Support Groups		
- classes held	271	3,216
- Volunteers attending	447	4,220
- Volunteer hours	1,130	9,681
- Offenders attending	13,691	126,919
Education Programs		
- classes held	172	2,097
- Volunteers attending	346	3,493
- Volunteer hours	1,131	19,547
- Offenders attending	16,676	158,234
	,	· · · · · · · · · · · · · · · · · · ·
Life Changes Academy Track V - Reentry Programs	057	0.000
- classes held	357	3,860
- Volunteers attending	558	7,041
- Volunteer hours	1,339	16,769
- Offenders attending	26,679	278,986
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	3,633	24,164
- volunteers attending	5,218	50,929
- offenders attending	387,044	3,837,506
Additional Services		
- services held	1,043	10,385
- volunteers attending	1,223	10,846
- offenders attending	68,546	718,394
Spiritual Classes		
- Classes held	3,458	26,536
- volunteers attending	8,158	87,103
- offenders attending	364,938	4,617,796
Crusades		
- Crusades held	640	856
- volunteers attending	272	1,968
- offenders attending	54,414	320,347
Other Classes		
- Classes held	281	2,945
- volunteers attending	2,296	22,168
- offenders attending	96,040	952,847
Life Changes Academy Track VII - Non-Spiritual Programs		
Classes meeting	202	1,104
Volunteers attending	924	9,597
offenders attending	29,011	339,978

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report

CHAPLAINCY		
Manager IIIDepartment or Program Head:Phone		Phone #:
Marvin Dunbar	Dunbar Bill Pierce and Richard Lopez	
MISSION		

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED		
FY 2010 - \$4,637,639	129/120 (9 Professional Vacancies)		
PROGRAM OVERVIEW			
Programs of the Chaplaincy Department inclu-	de and are not limited to:		
Provision of Services to Offenders/Families Religious Volunteer Program			
Weekly Religious Services Visitation/Hospitality Ministry			
Pastoral Care/Counseling/Small group Building Projects/Chapel Construction			
G 11 1 D			

- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Faith-Based Dorms

- Hospice Care
- Post Trauma Staff Support Team
- Female Task Force
- Youthful Offender Programming
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- System-wide broadcast of Religious Programming via Satellite

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

Beto Unit

July 31: ACHOR Restoration Ministry Day with Dad

• Clements Unit

July 11-13: Deep Water Ministries crusade

• Eastham Unit

July 10: Kairos reunion

• Goodman Unit

July 5-8: Life Principles seminar "Basic Youth Conflicts"

July 12-15: Life Principles seminar "Basic Youth Conflicts"

• Halbert Unit

July 17: Prison Fellowship seminar "HOPE" (Helping Ourselves Prepare for Employment)

• Hamilton Unit

July 17: Church of Christ Family Day

• Havins Unit

July 8-10: Rock of Ages Ministry crusade

• Henley Unit

July 6-8: Institute in Basic Life Principles "Basic Life Principles" seminar

July 10: Prison Fellowship seminar "HIRE" (Here is a Responsible Employee)

July 17: Sugarland Family Church "Anger Management" seminar

• Hobby Unit

July 3: Kairos prayer and share

July 9-11: Somebody's Comin' Ministry revival

July 10: Kairos prayer and share

July 17: Kairos prayer and share

July 24: Kairos prayer and share

July 31: Kairos prayer and share

• Huntsville Unit

July 3: Wood Hath Hope Ministry concert and worship

July 3: Kairos prayer and share

July 10: Kairos prayer and share

July 17: Kairos prayer and share

- July 24: Kairos prayer and share
- July 24: Ephesus Church concert and worship
- July 31: Kairos prayer and share

Kegans Unit

- July 16: ALPHA Toastmaster Prison Ministries faith-based dorm graduation
- July 24: Prison Fellowship seminar "Surviving and Thriving"
- July 26: Texas Baptist Men and Inmate Discipler Fellowship Ministry "Quest for Authentic Manhood" graduation

• Lockhart Unit

July 3: Kairos reunion

• Kyle Unit

- July 6: Bridges to Life "Victim Offender Encounter"
- July 13: Bridges to Life "Victim Offender Encounter"
- July 20: Bridges to Life "Victim Offender Encounter"

July 27: Bridges to Life "Victim Offender Encounter"

• Luther Unit

July 25: Sportsreach Prison Ministries softball game with praise and worship

• Lychner Unit

July 17: Prison Fellowship seminar "Knowing God"

• Montford Unit

July 10: Kairos reunion

• Neal Unit

July 3: Pure Faith Ministry special worship service

July 4: Johnson Chapel AME Church special worship service

July 10: Kairos prayer and share

July 18: Kairos prayer and share

July 24: First Baptist Church special worship service

• Plane Unit

July 6-8: Institute of Basic Life Principles seminar "Basic Life Principles"

July 16-17: The Lighthouse Baptist Church "Discipleship 101"

July 24: Prison Fellowship "Parenting from the Inside"

Robertson Unit

July 10: Kairos prayer and share

• Sayle Unit

July 17: Unchained Life Ministry revival

• Scott Unit

July 30-31: Brotherhood of St. Andrews retreat

Segovia Unit

July 22-25: Kairos walk

July 31: Kairos reunion

• Stevenson Unit

July 3: Kairos reunion

• Terrell Unit

July 11: Rabbinical student tour

July 24: Restoration Focus marriage seminar

• Torres Unit

July 23-24: Prison Fellowship seminar "Staying on Track"

Wallace Unit

July 3: Kairos reunion

Supplemental Information

- In June, a Chaplaincy staff member attended the Goree Unit faith-based dorm graduation.
- A Chaplaincy staff member attended the Kairos National meeting in San Antonio.

Governmental Liaison for Faith and Community Based Programs

- Number of contacts with faith and Community Based Organizations 627
- Number of meetings attended related to faith and community based organizations
 69

ISSUES

• There is on-going communication with Chaplains and volunteer groups on the operation of faithbased dorms at the following units:

Allred	Kegans
Beto	Lindsey
Bradshaw	Lockhart
Bridgeport	Mineral Wells
Darrington	Murray
Dawson	Ney
Eastham	Plane
Ferguson	Polunsky
Goree	Terrell
Hobby	Torres
Hutchins	Travis
Jester III	Wynne

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC – Update for July 2010

Bradshaw / Henderson

July 28, 2010 - A preliminary meeting was held at the Bradshaw State Jail with a group of local churches interested in building a multi-purpose building on the unit. Mr. Dunbar, the Chairman and Janice Ulmer, the Coordinator, along with two staff members from Facilities Division, the unit warden, and the unit chaplain met with the members of approximately 8 local churches from the Henderson/Longview area. A copy of the CIRC manual was given to the unit warden and Mr. Kenneth Hale, the group's spokesperson. Ms Ulmer reviewed the major responsibilities of the donor group and how TDCJ personnel would assist them in this project. Warden Shaw escorted the group to the anticipated site of the building which is located in back of the unit. The group has an architect that has drawn up the very preliminary layout of the project.

Eastham Unit / Lovelady

July 28, 2010 - Mr. Dunbar and Ms. Ulmer met on July 8th with a new donor group interested in donating some renovations to the Eastham Gym. There was a representative from a group in Waco and a group from the Woodlands. They have enough money in their budget to do a treatment on the concrete floor, spray insulation in the ceiling, donating 10 ceiling fans and install an A/C & Heating Unit. There will be a future meeting to discuss these donations and the process that needs to take place. Ms. Ulmer will be getting in contact with the donor group to get Model # and specifications on the A/C unit being donated. Also, another meeting will be scheduled with the donor group and CIRC members within the next few weeks.

Jordan Unit / Pampa

July 28, 2010 – The Ground Breaking ceremony was held on June 8th, 2010 and was attended by Bill Pierce, Chaplaincy and Janice Ulmer, CIRC coordinator. Per Ms Elson, the first payment to Plans Builders of \$14,582 has been made and next week men are working on the secondary fencing. The gates are in and next week the plumbers are scheduled to relocate the existing water and sewer lines. The donor group did report that one of the crew did not get approved through the screening process and the company had to hire someone else. They are waiting on his approval so the next phase can be started. There also was some delays due to lots of rain in the area.

Lychner / Humble July 28, 2010 - No Update

Robertson / Abilene July 28, 2010 - An e-mail was sent to Chaplain Adkins. No update

Rudd Unit / Brownfield

July 28, 2010 - Per Mack Grant, Project Supervisor with Facilities Division, issues with the 6 hour day vs hour day for working on the unit has been resolved. The next issue is funding. The donor group is at lea \$200,000 short as of this date. They had some large donors they are waiting to hear from, but even with tho donations, they may not have enough to start construction as soon as they predicted.

San Saba / San Saba

July 28, 2010 - After the CIRC meeting, the following information was received from San Saba's Donor Group, Tim Oskins. After review of the initial elevation/floor plans sent to Warden Pringle, the warden had the following security issues: (1)The main exterior entrance door should not be inset but flush for security reasons; (2) mechanical room has an adjacent storage room, the exterior doors on the mechanical room must have top and bottom dead bolts that can be locked/unlocked only from the outside and reinforce the interior walls of the mechanical room; (3) any rain downspouts must not come down the wall low enough to provide a means of climbing the Chapel wall and obtaining access to the roof; (4) this issue has to do with maintenance. There is a concern that a future water leak problem could occur where the two different levels of room meet.

Torres Unit / Hondo

July 28, 2010 - The letter approving the final plans was emailed on July 20, 2010. With the approval of the plans, the donor group will be getting bids so they may have a more accurate cost of the project. The donor group reports that fund raising is their major activity right now. I did receive a call from a member of the donor group stating that they may be sending in a modification to their plans due to the architect drawings had an electric heating system instead of a gas system.

Woodman State Jail / Gatesville

July 28, 2010 - No Update

	Work Measures	
Monthly Report for July 2010	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	2,024	22,554
Hrs. Worked by Volunteer Chaplains	8,355	99,605
Life Changes Assdamy Track L. Speciality Brograms		
Life Changes Academy Track I - Speciality Programs Svori		
Volunteer Visits	110	1,050
Volunteer Hours	234	2,250
Offenders attending	5,676	64,242
InnerChange	0,010	01,212
Volunteer Visits	3,080	30,028
Volunteer Hours	5,207	55,061
Offenders attending	57,424	536,072
Grad	01,121	000,012
Volunteer Visits	30	291
Volunteer Hours	32	307
Offenders attending	32	72
YOP		
Volunteer Visits	14	531
Volunteer Hours	58	7,577
Offenders attending	376	1,656
Operation Rebound		· ·
Volunteer Visits	36	432
Volunteer Hours	156	1,873
Offenders attending	1,248	10,768
Faith Based Dorms		
Volunteer Visits	638	8,631
Volunteer Hours	3,552	58,798
Offenders attending	34,212	583,113
Life Changes Academy Track II - Mentor		
Mentor visits	792	9,198
Offenders visited	14,653	210,231
Life Ohannas Assidants Teach III. Family Parameter		
Life Changes Academy Track III - Family Programs		
Family Events	14	152
- events conducted	8	260
- volunteers attending	535	6,081
- family members attending	396	12,266
Marriage Programs		12,200
- events held	22	317
- volunteers attending	20	768
- volunteer hours	47	3,992
- offenders attending	164	7,650
- spouses attending	0	2,604
Parenting Programs		2,004
- events held	33	457
- volunteers attending	94	1,175
- offenders attending	2,197	29,504
- family members attending	0	852
Other Family Programs		
- programs held	38	498
- volunteers attending	12	448
- offenders attending	1,000	5,160
- family members attending	68	13,636

	Monthly Totals	Year to Date
Visiting Room/Hospitality ministry		
- volunteers attending	133	1,511
- volunteer hours	567	5,515
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
- classes held	796	9,725
- Volunteers attending	1,405	14,316
- Volunteer hours	3,523	39,070
- Offenders attending	33,808	328,846
Support Groups		
- classes held	266	3,482
- Volunteers attending	374	4,594
- Volunteer hours	782	10,462
- Offenders attending	10,750	137,669
Education Programs		
- classes held	182	2,279
- Volunteers attending	301	3,794
- Volunteer hours	940	20,488
- Offenders attending	13,831	172,065
Life Changes Academy Track V - Reentry Programs		4.407
- classes held	337	4,197
- Volunteers attending	695	7,736
- Volunteer hours	1,980	18,749
- Offenders attending	29,740	308,726
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,102	26,266
- volunteers attending	4,783	55,712
- offenders attending	364,845	4,202,351
Additional Services		
- services held	706	11,091
- volunteers attending	1,011	11,857
- offenders attending	60,289	778,683
Spiritual Classes		
- Classes held	2,214	28,750
- volunteers attending	7,717	94,820
- offenders attending	354,215	4,972,011
Crusades		
- Crusades held	8	864
- volunteers attending	82	2,050
- offenders attending	6,636	326,983
Other Classes		
- Classes held	376	3,321
- volunteers attending	1,935	24,103
- offenders attending	79,967	1,032,814
Life Changes Academy Track VII - Non-Spiritual Programs		.,
Classes meeting	115	1,219
Volunteers attending	861	10,458
offenders attending	28,280	368,258

Staff Chaplain's Work Measures Monthly Report for JULY 2010

Staff Chaplains	Monthly Totals	Year to Date
UCC sessions participated in	99	1312
Classes/Study groups led	16	228
	500	6569
Offenders attending	8	145
Worship Services led		
Offenders attending	522 28	7083 228
Primary Mulsim Svcs Conducted on Unit		
Offenders attending	1146	9126
Add't Muslim Svcs/Class Conducted on Unit	53	621
Offenders attending	1598	16642
Total Programs supervised	68	869
Ministerial Visits Facilitated	13	52
I-60's Answered	85	1348
Counseling groups led	20	259
Counseling interviews (15 min. or longer)	274	5933
Offender contacts (less than 15 min.)	419	8398
Offender family emergency messages delivered	26	330
Offender phone calls supervised	30	322
Phone calls made on behalf of offenders	7	109
Offender family phone calls received	18	286
Offender family letters written	1	22
Offender family letters received	0	16
Offender deaths worked	1	13
Approved volunteers supervised	13	407
Training hrs. conducted	0	7
Hrs. TDCJ training received	0	125
Hrs. Denom training received	8	36
Hrs. of Continuing Education	0	0
Hrs. of Staff Ministry performed	6	68
USSO/Post Trauma Team hrs.	0	2
Safe Prison Program hrs.	0	4
	10	95
Hrs. of Community Service	2	20
Speaking engagements	Ζ	20

,	Texas Department of Criminal Justice	
	Rehabilitation Programs Division	
	Department Report	
Corrected 1/3/2013		
CHAPLAINCY		
Manager IIIDepartment or Program Head:Phone #:		
Marvin DunbarBill Pierce and Richard Lopez(936) 437-4965		
MISSION		

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED
FY 2010 - \$4,637,639	129/122 (7 Professional Vacancies)
PROGRAM	OVERVIEW
Programs of the Chaplaincy Department include and are not limited to:	
Provision of Services to Offenders/Families F	Faith Based Pre-Release Programs

- Weekly Religious Services
- Pastoral Care/Counseling/Small group
- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Voyager Life Skills Programs
- Religious Volunteer Programs

- Youthful Offender Programming
- Visitation/Hospitality Ministry
- Building Projects/Chapel Construction
- Hospice Care
- Female Task Force
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- Ministry to death row offenders and their families
- Ministry to the families of victims during the execution process

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Baten Unit

Aug 12-15: Grace of God Ministry revival

Beto Unit

Aug 14: Kairos retreat

• Briscoe Unit

Aug 7: Prison Fellowship seminar "Knowing God"

• Central Unit

Aug 6: "The Heart of Texas" documentary

Aug 13: "The Heart of Texas" documentary

Connally Unit

Aug 12-15: Archdiocese of San Antonio ACTS Retreat

Darrington Unit

Aug 13-14: Last Call Ministry revival

Aug 14: Charm Ministries softball games and worship service

Aug 19-21: Rock of Ages crusade

• Dawson Unit

Aug 18: Rod Ministries volunteer banquet

• Eastham Unit

Aug 14: Kairos reunion

Havins Unit

Aug 21: First Baptist Church concert and worship service

• Hobby Unit

Aug 7: Kairos prayer and share

Aug 14: Kairos prayer and share

Aug 21: Kairos prayer and share

Aug 28: Kairos prayer and share

Aug 26-28: Rock of Ages crusade

• Huntsville Unit

Aug 7: Kairos prayer and share

Aug 14: Kairos prayer and share

Aug 21: Kairos prayer and share

Aug 21: Ephesus Church concert and worship service

Aug 22: Prison Fellowship marriage seminar

Aug 28: Kairos prayer and share

• Hutchins Unit

Aug 18-21: Kairos weekend

• Jester III Unit

Aug 27-29: WorldWide Voice in the Wilderness marriage seminar

• Kegans Unit

Aug 6-8: Word of Faith Ministries revival

Aug 28: Prison Fellowship seminar "Heart of the Problem"

• Kyle Unit

Aug 3: Bridges to Life "Victim Offender Encounter"

Aug 10: Bridges to Life "Victim Offender Encounter"

Aug 17: Bridges to Life "Victim Offender Encounter"

• Lychner Unit

Aug 18: Prison Fellowship seminar "Knowing God"

Montford Unit

Aug 14: Kairos reunion

Aug 21-22: Freedom in Jesus Ministries crusade

- Neal Unit
- Aug 1: Johnson Chapel AME Church special worship service
- Aug 7: Faith Clinic Ministry special worship service
- Aug 7: Kairos prayer and share

Aug 8: First Baptist Church special worship service

- Aug 14: Kairos prayer and share
- Aug 15: Denise Little Ministry special worship service
- Aug 21: Kairos prayer and share
- Aug 21: Bible Believers Baptist Church special worship service
- Aug 22: Take Up Your Cross and Follow Me Ministry special worship service
- Aug 28: City Hard Core Motorcycle Ministry special worship service
- Aug 28: Comanche Trail Church of Christ special worship service

• Plane Unit

Aug 6-7: Freedom Walk Ministry crusade

Aug 28: Peggy Seigert seminar "Anger Management"

• Robertson Unit

Aug 14: Kairos prayer and share

• Segovia Unit

Aug 28: Kairos reunion

• Smith Unit

Aug 7-8: People of Principle marriage seminar

• Stevenson Unit

Aug 7: Kairos reunion

• Stiles Unit

Aug 28: Veterans Incarcerated share group

• Telford Unit

Aug 9-11: Mike Barber crusade

• Wallace Unit

Aug 5-8: Kairos weekend

Aug 14: Kairos follow-up

Aug 22: Unchained Life Ministry special worship service

• Ware Unit

Aug 13-15: Reconcilers Motorcycle Ministry crusade

Woodman Unit

Aug 13-14: Set Them Free Ministries workshop "Untying the Lies that Bind"

SUDDI EMENITAL INFORMATION		
 SUPPLEMENTAL INFORMATION A Chaplaincy staff member attended the Restorative Justice Ministry Network conference in San Antonio, Texas. The Chaplaincy Department continues to partner with RJMN to inform and encourage new and/or potential volunteers to minister in prison. During August, Chaplaincy staff members attended the Hightower and Huntsville Unit volunteer appreciation banquets. 		
GOVERMENTAL LIAIS	ON FOR FAITH AND COMMUNITY BASED PROGRAMS	
• Number of contacts with faith 314	n and Community Based Organizations	
	ISSUES	
There is on-going communic based dorms at the following	ation with Chaplains and volunteer groups on the operation of faith- units:	
Allred	Jester III	
Beto	Kegans	
Bradshaw	Lindsey	
Bridgeport	Lockhart	
Connally	Mineral Wells	
Darrington	Murray	
Dawson	Ney	
Eastham	Plane	
Estes	Polunsky	
Ferguson	Terrell	
Goree	Torres	
Hobby	Travis	
Hutchins	Wynne	

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

<u>CIRC – No Update for August 2010</u>

Work Mea	sures	
Monthly Report for August 2010	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	2,044	24,598
Hrs. Worked by Volunteer Chaplains	8,509	108,114
Life Changes Academy Track I - Speciality Programs	0,000	100,114
Svori		
Volunteer Visits	146	1,196
Volunteer Hours	284	2,534
Offenders attending	8,914	73,156
InnerChange		
Volunteer Visits	2,124	32,152
Volunteer Hours	3,768	58,828
Offenders attending	37,288	573,360
Grad		
Volunteer Visits	28	319
Volunteer Hours	28	335
Offenders attending	0	72
YOP		
Volunteer Visits	66	597
Volunteer Hours	249	7,826
Offenders attending	1,908	3,564
Operation Rebound		
Volunteer Visits	50	482
Volunteer Hours	215	2,088
Offenders attending	1,622	12,390
Faith Based Dorms		
Volunteer Visits	942	9,573
Volunteer Hours	4,510	63,308
Offenders attending	50,062	633,175
Life Changes Academy Track II - Mentor		
Mentor visits	1,163	10,361
Offenders visited	18,441	228,672
Life Changes Academy Track III - Family Programs		
Family Events	17	160
- events conducted	12	<u> 169</u> 272
- volunteers attending	668	6,749
- volunteer hours	440	12,706
- family members attending	440	12,700
Marriage Programs events held	23	340
	88	856
- volunteers attending	665	4,657
- volunteer hours - offenders attending	1,374	9,024
- spouses attending	0	2,604
Parenting Programs	Ŭ	2,004
- events held	30	487
- volunteers attending	50	1,225
- offenders attending	1,094	30,598
- family members attending	0	852
Other Family Programs		
- programs held	29	527

cw

	24	472
- volunteers attending	40	5,200
- offenders attending		14,574
- family members attending	938	14,574
Visiting Room/Hospitality ministry	100	1.642
- volunteers attending	132	1,643
- volunteer hours	502	6,018
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills	010	10 5 4 4
- classes held	819	10,544
- Volunteers attending	1,547	15,863
- Volunteer hours	3,890	42,960
- Offenders attending	31,691	360,537
Support Groups		
- classes held	296	3,778
- Volunteers attending	376	4,970
- Volunteer hours	903	11,365
- Offenders attending	13,728	151,397
Education Programs		
- classes held	248	2,527
- Volunteers attending	376	4,170
- Volunteer hours	1,209	21,697
- Offenders attending	14,580	186,645
Life Changes Academy Track V - Reentry Programs		
- classes held	351	4,548
- Volunteers attending	501	8,237
- Volunteer hours	1,162	19,911
- Offenders attending	25,527	334,253
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,576	28,842
- volunteers attending	5,595	61,307
- offenders attending	471,919	4,674,270
Additional Services		
- services held	2,568	13,659
- volunteers attending	1,438	13,295
- offenders attending	103,453	882,136
Spiritual Classes	· ·	· ·
- Classes held	2,646	31,396
- volunteers attending	7,973	102,793
- offenders attending	383,859	5,355,870
Crusades	,	
- Crusades held	29	893
- volunteers attending	106	2,156
- offenders attending	13,830	340,813
	10,000	
Other Classes	454	3,775
- Classes held	2,071	26,174
- volunteers attending		
- offenders attending	85,821	1,118,635
Life Changes Academy Track VII - Non-Spiritual Programs	400	1.045
Classes meeting	126	1,345
Volunteers attending	1,224	11,682
offenders attending	33,307	401,565

Staff Chaplain's Work Measures Monthly Report for August 2010

		Year to
Staff Chaplains	Monthly Totals	Date
UCC sessions participated in	106	1311
Classes/Study groups led	710	6793
Offenders attending	17982	195842
Worship Services led	625	7406
Offenders attending	63971	581637
Primary Mulsim Svcs Conducted on Unit	671	5462
Offenders attending	12870	107076
Add't Muslim Svcs/Class Conducted on Unit	2440	79347
Offenders attending	75480	205594
Total Programs supervised	7340	60828
Ministerial Visits Facilitated	456	2677
I-60's Answered	36725	346747
Counseling groups led	152	2362
Counseling interviews (15 min. or longer)	3979	38430
Offender contacts (less than 15 min.)	39381	366877
Offender family emergency messages delivered	1563	14593
Offender phone calls supervised	1735	15815
Phone calls made on behalf of offenders	1148	13621
Offender family phone calls received	2341	23053
Offender family letters written	169	1173
Offender family letters received	30	802
Offender deaths worked	44	562
Approved volunteers supervised	10388	106802
Training hrs. conducted	184	5385
Hrs. TDCJ training received	193	4012
Hrs. Denom training received	131	1907
Hrs. of Continuing Education	131	1748
Hrs. of Staff Ministry performed	939	8837
USSO/Post Trauma Team hrs.	23	404
Safe Prison Program hrs.	40	549
Hrs. of Community Service	307	3951
Speaking engagements	120	1233

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report

CHAPLAINCY		
Manager IIIDepartment or Program Head:Phone #:		
Marvin DunbarBill Pierce and Richard Lopez(936) 437-4965		
MISSION		

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED
FY 2010 - \$4,637,639	129/122 (7 Professional Vacancies)
PROGRAM	OVERVIEW
Programs of the Chaplaincy Department include and are not limited to:	
Provision of Services to Offenders/Families	Faith Based Pre-Release Programs

- Weekly Religious Services •
- Pastoral Care/Counseling/Small group
- **Specialized Programs**
- Mentoring
- Family Programming
- **Rehabilitation Programming**
- **Reentry Programming** •
- Spiritual Growth Groups
- **Non-Religious Programming** •
- Voyager Life Skills Programs •
- **Religious Volunteer Programs** •

- Youthful Offender Programming •
- Visitation/Hospitality Ministry •
- **Building Projects/Chapel Construction** •
- Hospice Care
- Female Task Force •
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses •
- Ministry to death row offenders and their families
- Ministry to the families of victims during the execution process

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Baten Unit

Aug 12-15: Grace of God Ministry revival

Beto Unit

Aug 14: Kairos retreat

• Briscoe Unit

Aug 7: Prison Fellowship seminar "Knowing God"

• Central Unit

Aug 6: "The Heart of Texas" documentary

Aug 13: "The Heart of Texas" documentary

Connally Unit

Aug 12-15: Archdiocese of San Antonio ACTS Retreat

Darrington Unit

Aug 13-14: Last Call Ministry revival

Aug 14: Charm Ministries softball games and worship service

Aug 19-21: Rock of Ages crusade

• Dawson Unit

Aug 18: Rod Ministries volunteer banquet

• Eastham Unit

Aug 14: Kairos reunion

Havins Unit

Aug 21: First Baptist Church concert and worship service

• Hobby Unit

Aug 7: Kairos prayer and share

Aug 14: Kairos prayer and share

Aug 21: Kairos prayer and share

Aug 28: Kairos prayer and share

Aug 26-28: Rock of Ages crusade

• Huntsville Unit

Aug 7: Kairos prayer and share

Aug 14: Kairos prayer and share

Aug 21: Kairos prayer and share

Aug 21: Ephesus Church concert and worship service

Aug 22: Prison Fellowship marriage seminar

Aug 28: Kairos prayer and share

• Hutchins Unit

Aug 18-21: Kairos weekend

• Jester III Unit

Aug 27-29: WorldWide Voice in the Wilderness marriage seminar

• Kegans Unit

Aug 6-8: Word of Faith Ministries revival

Aug 28: Prison Fellowship seminar "Heart of the Problem"

• Kyle Unit

Aug 3: Bridges to Life "Victim Offender Encounter"

Aug 10: Bridges to Life "Victim Offender Encounter"

Aug 17: Bridges to Life "Victim Offender Encounter"

• Lychner Unit

Aug 18: Prison Fellowship seminar "Knowing God"

Montford Unit

Aug 14: Kairos reunion

Aug 21-22: Freedom in Jesus Ministries crusade

- Neal Unit
- Aug 1: Johnson Chapel AME Church special worship service
- Aug 7: Faith Clinic Ministry special worship service
- Aug 7: Kairos prayer and share

Aug 8: First Baptist Church special worship service

- Aug 14: Kairos prayer and share
- Aug 15: Denise Little Ministry special worship service
- Aug 21: Kairos prayer and share
- Aug 21: Bible Believers Baptist Church special worship service
- Aug 22: Take Up Your Cross and Follow Me Ministry special worship service
- Aug 28: City Hard Core Motorcycle Ministry special worship service
- Aug 28: Comanche Trail Church of Christ special worship service

• Plane Unit

Aug 6-7: Freedom Walk Ministry crusade

Aug 28: Peggy Seigert seminar "Anger Management"

• Robertson Unit

Aug 14: Kairos prayer and share

• Segovia Unit

Aug 28: Kairos reunion

• Smith Unit

Aug 7-8: People of Principle marriage seminar

• Stevenson Unit

Aug 7: Kairos reunion

• Stiles Unit

Aug 28: Veterans Incarcerated share group

• Telford Unit

Aug 9-11: Mike Barber crusade

• Wallace Unit

Aug 5-8: Kairos weekend

Aug 14: Kairos follow-up

Aug 22: Unchained Life Ministry special worship service

• Ware Unit

Aug 13-15: Reconcilers Motorcycle Ministry crusade

Woodman Unit

Aug 13-14: Set Them Free Ministries workshop "Untying the Lies that Bind"

	SUPPLEMENTAL INFORMATION
1 1	per attended the Restorative Justice Ministry Network conference in S haplaincy Department continues to partner with RJMN to inform a
	ential volunteers to minister in prison.
	cy staff members attended the Hightower and Huntsville Unit volunte
appreciation banquets.	by start memoers attended the rightewor and rightsvine end volunt
approviation canquets.	
GOVERMENTAL LIA	ISON FOR FAITH AND COMMUNITY BASED PROGRAMS
	faith and Community Based Organizations
314	
	ded related to faith and community based organizations
79	
	ISSUES
There is on-going commu	inication with Chaplains and volunteer groups on the operation of fair
based dorms at the follow	ing units:
Allred	Jester III
Beto	Kegans
Bradshaw	Lindsey
Bridgeport	Lockhart
Connally	Mineral Wells
Darrington	Murray
Dawson	Ney
Eastham	Plane
Estes	Polunsky
Ferguson	Terrell
Goree	Torres
Hobby	Travis
Hutchins	Wynne

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

<u>CIRC – No Update for August 2010</u>

Work Measures			
Monthly Report for August 2010	Monthly Totals	Year to Date	
Work Measures			
Volunteer Chaplain Visits	2,044	24,598	
Hrs. Worked by Volunteer Chaplains	8,509	108,114	
Life Changes Academy Track I - Speciality Programs	0,000	100,111	
Svori			
Volunteer Visits	146	1,196	
Volunteer Hours	284	2,534	
Offenders attending	8,914	73,156	
InnerChange			
Volunteer Visits	2,124	32,152	
Volunteer Hours	3,768	58,828	
Offenders attending	37,288	573,360	
Grad			
Volunteer Visits	28	319	
Volunteer Hours	28	335	
Offenders attending	0	72	
YOP			
Volunteer Visits	66	597	
Volunteer Hours	249	7,826	
Offenders attending	1,908	3,564	
Operation Rebound			
Volunteer Visits	50	482	
Volunteer Hours	215	2,088	
Offenders attending	1,622	12,390	
Faith Based Dorms			
Volunteer Visits	942	9,573	
Volunteer Hours	4,510	63,308	
Offenders attending	50,062	633,175	
Life Changes Academy Track II - Mentor	4.400	40.004	
Mentor visits	1,163	10,361	
Offenders visited	18,441	228,672	
Life Changes Academy Track III - Family Programs Family Events			
- events conducted	17	169	
- volunteers attending	12	272	
- volunteer hours	668	6,749	
- family members attending	440	12,706	
Marriage Programs		12,100	
- events held	23	340	
- volunteers attending	88	856	
- volunteer hours	665	4,657	
- offenders attending	1,374	9,024	
- spouses attending	0	2,604	
Parenting Programs			
- events held	30	487	
- volunteers attending	50	1,225	
- offenders attending	1,094	30,598	
- family members attending	0	852	
Other Family Programs			
- programs held	29	527	

cw

	24	472
- volunteers attending	40	5,200
- offenders attending		14,574
- family members attending	938	14,374
Visiting Room/Hospitality ministry	400	4.042
- volunteers attending	132	1,643
- volunteer hours	502	6,018
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills	010	10 5 1 1
- classes held	819	10,544
- Volunteers attending	1,547	15,863
- Volunteer hours	3,890	42,960
- Offenders attending	31,691	360,537
Support Groups		
- classes held	296	3,778
- Volunteers attending	376	4,970
- Volunteer hours	903	11,365
- Offenders attending	13,728	151,397
Education Programs		
- classes held	248	2,527
- Volunteers attending	376	4,170
- Volunteer hours	1,209	21,697
- Offenders attending	14,580	186,645
Life Changes Academy Track V - Reentry Programs		
- classes held	351	4,548
- Volunteers attending	501	8,237
- Volunteer hours	1,162	19,911
- Offenders attending	25,527	334,253
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services		
- services held	2,576	28,842
- volunteers attending	5,595	61,307
- offenders attending	471,919	4,674,270
Additional Services		
- services held	2,568	13,659
- volunteers attending	1,438	13,295
- offenders attending	103,453	882,136
Spiritual Classes		
- Classes held	2,646	31,396
- volunteers attending	7,973	102,793
- offenders attending	383,859	5,355,870
Crusades	· · · · ·	
- Crusades held	29	893
- volunteers attending	106	2,156
- offenders attending	13,830	340,813
Other Classes		
- Classes held	454	3,775
- volunteers attending	2,071	26,174
- offenders attending	85,821	1,118,635
	00,021	1,110,000
Life Changes Academy Track VII - Non-Spiritual Programs	126	1,345
Classes meeting	1,224	1,345
Volunteers attending		•
offenders attending	33,307	401,565

Staff Chaplains	Monthly Totals	Year to Date	
UCC sessions participated in	98	1410	
Classes/Study groups led	21	249	
Offenders attending	522	7091	
Worship Services led	15	160	
Offenders attending	550	7633	
Primary Mulsim Svcs Conducted on Unit	15	243	
Offenders attending	349	9475	
Add't Muslim Svcs/Class Conducted on Unit	151	772	
Offenders attending	6177	22819	
Total Programs supervised	94	963	
Ministerial Visits Facilitated	11	63	
I-60's Answered	86	1434	
Counseling groups led	19	278	
Counseling interviews (15 min. or longer)	115	6048	
Offender contacts (less than 15 min.)	200	8598	
Offender family emergency messages delivered	19	349	
Offender phone calls supervised	26	348	
Phone calls made on behalf of offenders	13	122	
Offender family phone calls received	36	322	
Offender family letters written	0	22	
Offender family letters received	0	16	
Offender deaths worked	1	14	
Approved volunteers supervised	47	454	
Training hrs. conducted	0	7	
Hrs. TDCJ training received	0	125	
Hrs. Denom training received	6	42	
Hrs. of Continuing Education	1	1	
Hrs. of Staff Ministry performed	9	77	
USSO/Post Trauma Team hrs.	0	2	
Safe Prison Program hrs.	0	4	
Hrs. of Community Service	12	107	

Staff Chaplain's Work Measures Monthly Report for August 2010

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report

CHAPLAINCY			
Manager IIIDepartment or Program Head:Phone #:			
Marvin DunbarBill Pierce and Richard Lopez(936) 437-4965			
MISSION			

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED		
FY 2011 - \$4,764,455	129/121 (8 Professional Vacancies)		
PROGE	RAM OVERVIEW		
Programs of the Chaplaincy Department include and are not limited to:			
 Provision of Services to Offenders/Families Weekly Religious Services 	Faith Based Pre-Release ProgramsYouthful Offender Programming		
• Destored Core/Counseling/Small group	Visitation / Lognitality, Ministry		

- Pastoral Care/Counseling/Small group
- Specialized Programs
- Mentoring
- Family Programming
- Rehabilitation Programming
- Reentry Programming
- Spiritual Growth Groups
- Non-Religious Programming
- Voyager Life Skills Programs
- Religious Volunteer Programs

- Visitation/Hospitality Ministry
- Building Projects/Chapel Construction
- Hospice Care
- Female Task Force
- Faith-Based Pre-Release Facility
- Family Visitors Center & Hospitality Houses
- Ministry to death row offenders and their families
- Ministry to the families of victims during the execution process

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

- life skills classes
- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

Sept 29: Kairos weekend

• Central Unit

Sept 16-19: Sugar Land Family Church, Back to God Church and Royal House of Restoration revival Sept 25: St. Theresa Catholic Church Confirmation service

Sept 25: New Light Christian Center Church baptisms

• Clements Unit

Sept 23-26: Kairos retreat

• Cotulla Unit

Sept 24: Prison Fellowship seminar "Winning Victories for Christ"

Sept 25: Prison Fellowship seminar "Free at Last"

• Daniel Unit

Sept 30: Isaiah 42:16 Ministry revival

• Eastham Unit

Sept 11: Kairos reunion

• Ferguson Unit

Sept 17-19: Life Line Ministry revival

• Ft. Stockton Unit

Sept 24-25: People of Principle marriage seminar

• Gist Unit

Sept 17-19: Somebody Comin' Ministry crusade

- Halbert Unit
- Sept 4: Prison Fellowship "HOPE" seminar

Sept 25: Prison Fellowship seminar "Healing Emotional Hurts:

Sept 30: Rock of Ages crusade

Hamilton Unit

Sept 25: Church of Christ Family Day

• Hobby Unit

Sept 4: Kairos prayer and share

Sept 11: Kairos prayer and share

Sept 18: Kairos reunion

Sept 25: Kairos prayer and share

• Hughes Unit

Sept 25: Less Than the Least Ministry gospel concert

• Huntsville Unit

Sept 4-6: Kairos walk

Sept 12: Kairos prayer and share

Sept 12: Gilbert Herrera Team revival

Sept 13-14: Prison Fellowship motivational seminar

Sept 18: Ephesus Church concert and worship service

Sept 19: Kairos prayer and share

• Jordan Unit

Sept 9-12: Kairos weekend

Sept 18: Prison Fellowship seminar "My Story, Your Story"

• Lockhart Unit

Sept 23-26: Kairos walk

• Luther Unit

Sept 25: Prison Fellowship marriage seminar

• Lychner Unit

Sept 25: Prison Fellowship "Knowing God" seminar

• Murray Unit

Sept 30: Kairos walk

• Neal Unit

Sept 4: New Light Ministry special worship service

Sept 5: Johnson Chapel AME Church special worship service

Sept 11: Kairos prayer and share

Sept 12: Carter Chapel CME Church special worship service

Sept 18: Kairos prayer and share

Sept 19: Bible Believers Baptist Church special worship service

Sept 24: Faith Clinic Ministry special worship service

Sept 25: Take Up Your Cross and Follow Me Ministry special worship service

• Plane Unit

Sept 11: Prison Fellowship seminar "Parenting from the Inside"

Sept 25: Prison Fellowship "HOPE" seminar

• Roach Unit

Sept 23-26: Kairos weekend

• Robertson Unit

Sept 11: Kairos prayer and share

- Sayle Unit
- Sept 11-12: Freedom in Jesus crusade

Segovia Unit

Sept 25: Kairos reunion

• Smith Unit

Sept 23-26: Kairos Weekend

• Stevenson Unit

Sept 23-26: ACTS Catholic retreat

• Torres Unit

Sept 10-11: Prison Fellowship seminar "Free at Last"

• Wallace Unit

Sept 4: Kairos reunion

Sept 25: Ivan Jameson marriage seminar

• Ware Unit

Sept 28-29: Isaiah 42:16 Prison Ministry special worship service

• Woodman Unit

Sept 2-5: Cross Prison Ministries crusade

	SUPPLEMENTAL INFORMATION		
	er was a key note speaker at the Diocese of Lubbock in Lubbock, Texas portance of prison ministry, volunteerism and the impact of faith based		
1 1	plaincy Department hosted the Annual Crusade Provider's meeting. ghout Texas were present to participate in the planning for Year 2011		
	aber spoke at the Annual State Institutional Community of Christian note volunteerism in TDCJ.		
GOVERMENTAL LIA	ISON FOR FAITH AND COMMUNITY BASED PROGRAMS		
• Number of contacts with f 227	faith and community based organizations		
• Number of meetings atten 71	ded related to faith and community based organizations		
	ISSUES		
• There is on-going commu	inication with Chaplains and volunteer groups on the operation of faith-		
based dorms at the follow:			
Allred	Jester III		
Beto	Kegans		
Bradshaw	Lindsey		
Bridgeport	Lockhart		
Connally	Mineral Wells		
Darrington	Murray		
Dawson	Ney		
Eastham	Plane		
Estes	Polunsky		
Ferguson	Terrell		
Goree	Torres		
Hobby	Travis		
Hutchins	Wynne		

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC – Update for September 2010

Bradshaw / Henderson

September 28, 2010 - A donor group has been formed and Dewayne Yates is the Chairman and will be the futu point of contact.

Eastham Unit / Lovelady

September 28, 2010 - Mr. Dunbar and Ms Ulmer met with Mr. Keith Norman, representative of the donor group, on August 19th and September 8th. The discussion included the supplies and equipment to be donated for the Eastham North Gym Renovation. The donations included 4 10 ton A/C Heating units, 4 window A/C units, building supplies for classroom and office spaces, spray insulation for ceiling, 12 ceiling fans and a concrete floor treatment. Donation forms were filled out and are scheduled to be signed by the TBCJ at their October 14th/15th meeting. Once the donation forms are signed, the equipment and supplies may be brought onto the unit. Warden Sizemore is also in the process of doing a Major Work Request detailing all the work associated with the donations.

Jordan Unit / Pampa

September 28, 2010 - Ms Elston states that the steel should arrive Friday for the framing. They can't put it up yet because they were having problems getting "concrete" workers approved. The donor group is trying a different source to see if their employees can pass the screening process easier.

Lychner / Humble

September 28, 2010 - Fund raising phase.

Robertson / Abilene September 28, 2010 - No update

Rudd Unit / Brownfield

September 28, 2010 - Due to the donor groups living in farming communities and they are starting their harvest tin the fund raising push will start after the New Year.

San Saba / San Saba

September 28, 2010 - The donor group reports that they are working on the drawings and required materials list and once completed the group will be contacting donors for funding again

Torres Unit / Hondo

September 28, 2010 - Per donor group, the plans are finalized and in the fund raising phase.

Woodman State Jail / Gatesville

September 28, 2010 - No Update

Work Measures

Work Measures Monthly Report for September 2010 Monthly Totals Year to Date			
		real to Date	
Work Measures	1,970	1,970	
Volunteer Chaplain Visits	8,292	8,292	
Hrs. Worked by Volunteer Chaplains Life Changes Academy Track I - Specialty Programs	0,232	0,232	
Svori			
Volunteer Visits	58	58	
Volunteer Hours	116	116	
Offenders attending	2,248	2,248	
InnerChange			
Volunteer Visits	2,584	2,584	
Volunteer Hours	4,776	4,776	
Offenders attending	49,024	49,024	
Grad			
Volunteer Visits	16	16	
Volunteer Hours	18	18	
Offenders attending	2	2	
YOP			
Volunteer Visits	22	22	
Volunteer Hours	91	91	
Offenders attending	412	412	
Operation Rebound			
Volunteer Visits	44	44	
Volunteer Hours	204	204	
Offenders attending	1,318	1,318	
Faith Based Dorms			
Volunteer Visits	1,366	1,366	
Volunteer Hours	9,641	9,641	
Offenders attending	53,678	53,678	
Life Changes Academy Track II - Mentor			
Mentor visits	927	927	
Offenders visited	12,119	12,119	
Life Changes Academy Track III - Family Programs			
Family Events			
- events conducted	14	14	
- volunteers attending	28	28	
- volunteer hours	624	624	
- family members attending	740	740	
Marriage Programs			
- events held	26	26	
- volunteers attending	50	50	
- volunteer hours	284	284	
- offenders attending	660	660	
- spouses attending	0	0	
Parenting Programs			
- events held	44	44	
- volunteers attending	146	146	
- offenders attending	4,038	4,038	
- family members attending	0	0	
Other Family Programs	40	40	
- programs held	40	40	
- volunteers attending	30	30	

	Monthly Totals	Year to Date
- offenders attending	96	96
- family members attending	1,422	1,422
Visiting Room/Hospitality ministry	· · ·	· · · · · · · · · · · · · · · · · · ·
- volunteers attending	162	162
- volunteer hours	594	594
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
- classes held	814	814
- Volunteers attending	1,233	1,233
- Volunteer hours	3,658	3,658
- Offenders attending	33,010	33,010
Support Groups		,
- classes held	365	365
- Volunteers attending	516	516
- Volunteer hours	1,253	1,253
- Offenders attending	19,348	19,348
Education Programs		
- classes held	209	209
- Volunteers attending	611	611
- Volunteer hours	2,001	2,001
- Offenders attending	25,824	25,824
Life Changes Academy Track V - Reentry Programs	20,024	20,024
- classes held	299	299
- Volunteers attending	572	572
- Volunteer hours	1,241	1,241
- Offenders attending	21,930	21,930
Life Changes Academy Track VI - Spiritual Growth Programs	21,000	21,000
Primary Worship Services		
- services held	2,240	2,240
- volunteers attending	5,217	5,217
- offenders attending	355,850	355,850
Additional Services	000,000	
- services held	1,123	1,123
- volunteers attending	1,042	1,042
- offenders attending	50,716	50,716
Spiritual Classes	00,710	00,710
- Classes held	2,485	2,485
	9,014	9,014
- volunteers attending	388,915	388,915
- offenders attending	300,313	300,313
Crusades - Crusades held	37	37
	244	244
- volunteers attending	46,205	46,205
- offenders attending	40,205	40,205
Other Classes	314	314
- Classes held		
- volunteers attending	2,139	2,139
- offenders attending	81,997	81,997
Life Changes Academy Track VII - Non-Spiritual Programs	104	404
Classes meeting	121	121
Volunteers attending	1,080	1,080
offenders attending	28,591	28,591

Staff Chaplains	Monthly Totals	Year to Date
UCC sessions participated in	93	93
Classes/Study groups led	14	14
Offenders attending	342	342
Worship Services led	13	13
Offenders attending	315	315
Primary Muslim Services Conducted on Unit	20	20
Offenders attending	852	852
Additional Muslim Svcs/Class Conducted on Unit	69	69
Offenders attending	2235	2235
Total Programs supervised	82	82
Ministerial Visits Facilitated	16	16
I-60's Answered	116	116
Counseling groups led	11	11
Counseling interviews (15 min. or longer)	205	205
Offender contacts (less than 15 min.)	383	383
Offender family emergency messages delivered	57	57
Offender phone calls supervised	28	28
Phone calls made on behalf of offenders	37	37
Offender family phone calls received	69	69
Offender family letters written	0	0
Offender family letters received	0	0
Offender deaths worked	0	0
Approved volunteers supervised	14	14
Training hrs. conducted	0	0
Hours TDCJ training received	44	44
Hours Denominational training received	0	0
Hours of Continuing Education	3	3
Hours of Staff Ministry performed	8	8
USSO/Post Trauma Team hrs.	0	0
Safe Prison Program hrs.	0	0
Hours of Community Service	6	6
Speaking engagements	2	2

Staff Chaplain's Work Measures Monthly Report for September 2010

Texas Department of Criminal Justice Rehabilitation Programs Division Department Report – October 2010

CHAPLAINCY			
Manager IIIDepartment or Program Head:Phone #:			
Marvin Dunbar	Bill Pierce and Richard Lopez	(936) 437-4965	
MISSION			

The mission of the Chaplaincy Department of the Texas Department of Criminal Justice (TDCJ) is to positively impact public safety and the reduction of recidivism through the rehabilitation and re-integration of adult felons into society. This is accomplished by the availability of comprehensive pastoral care, by the management of quality programming, and through the promotion of therapeutic religious community activities. It is the purpose of Chaplaincy to provide guidance and nurture to those searching for meaning in life and to those offenders who are in transition. Programs, activities and community participation are prudently managed wherein individuals have an opportunity to pursue religious beliefs, reconcile relationships and strengthen the nuclear family.

AUTHORITY

Administrative Directive: AD 07.30 (rev. 6)

Chaplaincy services shall be provided within TDCJ operated units or contracted facilities in order to serve offenders who desire to practice elements of their religion. It is the policy of TDCJ to extend to offenders of all faiths, reasonable and equitable opportunities to pursue religious beliefs and participate in religious activities and programs that do not endanger the safe, secure and orderly operation of the Agency. Participation in all religious activities and attendance at religious services of worship is strictly voluntary. No employee, contractor or volunteer shall disparage the religious beliefs of any offender or compel any offender to make a change of religious preference. Chaplaincy services shall strive to assist offenders who desire to incorporate religious beliefs and practices into a process for positive change in personal behaviors by offering meaningful, rehabilitative religious programming as an important tool for successful reintegration into society.

ANNUAL BUDGET	POSITIONS ALLOCATED / FILLED				
FY 2011 - \$4,764,455	129/121 (7 Professional Vacancies)				
PROGRAM OVERVIEW					
Programs of the Chaplaincy Department inclu	ude and are not limited to:				
 Provision of Services to Offenders/Families Weekly Religious Services Pastoral Care/Counseling/Small group Specialized Programs Mentoring Family Programming Rehabilitation Programming Reentry Programming Spiritual Growth Groups Non-Religious Programming Voyager Life Skills Programs Religious Volunteer Programs 	 Faith Based Pre-Release Programs Youthful Offender Programming Visitation/Hospitality Ministry Building Projects/Chapel Construction Hospice Care Female Task Force Faith-Based Pre-Release Facility Family Visitors Center & Hospitality Houses Ministry to death row offenders and their families Ministry to the families of victims during the execution process 				

PROCEDURAL OVERVIEW

- Assist the offenders in their search for meaning in life in such a way as to encourage healthier attitudes and better decision-making.
- Provide pastoral care through worship events, instruction in spiritual matters, pastoral counseling, and a variety of therapeutic programs.
- Assess the religious needs of the offender population and develop programs appropriate to the meeting of those needs.
- Select, train, and place all unit Chaplaincy staff.
- Participate as active members of the Crisis Response Intervention Support Program.
- Develop continuum of care plans for release preparation through coordination with the TDCJ-Parole Division.
- Work directly with all other divisions of TDCJ to incorporate religious community input into every phase of offender treatment and rehabilitation.
- Coordinate and oversee religious volunteer program
 - \Rightarrow Recruit, train, place and manage a cross section of volunteers to support Chaplaincy programs;
 - \Rightarrow Process and serve as the clearing-house for religious volunteer applications.

FAITH BASED DORMS

In addition, the Chaplaincy Department coordinates the implementation of faith based dorms. These dorms offer support and accountability, along with faith based curriculum and mentoring program. The programming is conducted by local faith based community volunteers whose activities are directed by the unit chaplain and unit administration. Faith based dorms are open to offenders of all faiths and generally include:

life skills classes

- spiritual classes
- worship services for multiple faiths
- structured activities
- limited television
- accountability/support groups

CURRENT STATUS OF PROGRAM

The following is a representative, not an exhaustive, list of special ministry events conducted by chaplaincy departments at various units of the TDCJ.

• Allred Unit

Oct 1-3: Kairos Weekend

• Bartlett Unit

Oct 23: Tony Calderon Ministry Special Worship Service

• Beto Unit

Oct 30: Restoration Ministry "Day with Dad"

• Boyd Unit

Oct 23: Anchor Institutional Ministry "Day with Dad"

Oct 29-31: Kairos Walk

• Briscoe Unit

Oct 30: Muslim Chaplain Omar Shakir - Special Taleem Service

• Central Unit

Oct 29: Toastmasters 10th Anniversary Banquet

• Connally Unit

Oct 15-16: Forgiven Ministry "One Day with God Camp"

• Daniel Unit

Oct 7-10: Kairos Weekend

• Darrington Unit

Oct 16: Charm Ministry – Basketball Game w/ Offenders and Volunteers

Oct 23: Marriage Seminar – John & Shirley Molina

Oct 28-31: Kairos Weekend

• Duncan Unit

Oct 1-2: Agape Ministries Crusade

Oct 17: Sports Reach Ministries - Softball Games & Evangelistic Time

• Eastham Unit

Oct 2: Marriage Seminar - Cliff and Cheryl Staton

Oct 9: Kairos – Texas Monthly Reunion

Ferguson Unit

Oct 16: Volunteer Appreciation Luncheon

• Formby/Wheeler Unit

Oct 9-10: Freedom in Jesus Ministries Crusade - Don Castleberry

Goodman Unit

Oct 3-6: Tuppence Creative Ministries Revival

Oct 15: Prisoners of Christ Ministry - Drama/Music

Hamilton Unit

Oct 15-17: Somebody's Comin' Prison Ministry - Charlie Cameron

Oct 23: Marriage Seminar - Cliff and Cheryl Staton

• Havins Unit

Oct 9: Marriage Seminar - Cliff and Cheryl Staton

• Henley Unit

Oct 15-17: Rock of Ages Crusade

• Hightower Unit

Oct 7-10: Kairos - Houston Northeast LED

Hobby Unit

Oct 22-24: Vineyard of Hope Retreat

Oct 28-31: Kairos Walk

• Huntsville Unit

Oct 2: Kairos - Prayer & Share

Oct 2: Concert – Sgt. Holmes

Oct 16: Concert - Ephesus Church

Oct 23: Kairos Reunion

• Hutchins Unit

Oct 7-9: Mike Barber Crusade:

• Kyle Unit

Oct 5,12,19,26: Bridges to Life - Victim/Offender Encounter

• Luther Unit

Oct 28-30: Rock of Ages Annual Fall Crusade

• Lynaugh Unit

Oct 28-31: Kairos 4 Day Walk

Montford Unit

Oct 23-24: Revival – Raymond Cantu Prison & Jail Ministry

• Neal Unit

Oct 2: Spirit Ministry Worship Service

Oct 3: Johnson Chapel AME Church Worship Service

Oct 7-10: Kairos Walk

• Neal Unit (Continued)

Oct 16: Kairos Instructional Walk

Oct 23: Bible Believers Baptist Church Worship Service

Oct 30: City Hard Core Ministry Worship Service

Oct 31: Comanche Trail - Church of Christ Worship Service & Baptism

• Plane Unit

Oct 9: Parenting from the Inside - Dywaine & Paula Robinson

Oct 22-23: The Lighthouse Baptist Church Baptism Event

• Robertson Unit

Oct 9,14-17: Kairos 1 Day, 4 Day Walks

Rudd Unit

Oct 9: Kairos Reunion

Segovia Unit

Oct 23: Kairos Reunion

• Stevenson Unit

Oct 9: Kairos Reunion

• Torres Unit

Oct 2-3: Prison Fellowship Seminar - "Free At Last"

Oct 7-10: Kairos

• Vance Unit

Oct 30: InnerChange Graduation Ceremony

• Wallace Unit

Oct 2: Kairos Reunion

Oct 15: Allen Moorhead

Oct 21-23: Rock of Ages Crusade

Oct 24: Unchained Life

• Ware Unit

Oct 8-9: Growing In Christ Seminar

Woodman Unit

Oct 29-30: Princess Warrior - Workshop for Incarcerated Women

• Young Unit

Oct 23: C.H.A.R.M. Prison Ministry and Talent Show

SUPPLEMENTAL INFORMATION

- Chaplaincy staff members attended several volunteer banquets during October; the Ferguson Unit, Less Than the Least Ministry, Houston, Texas and Bilingual Ministry of Garland, Texas.
- A Chaplaincy staff member attended the Kairos National meeting in Austin, Texas.
- A Chaplaincy staff member was a key note speaker at the Saint Anthony's Church in Houston, Texas and presented on the importance and significance of prison ministry and volunteerism.
- Chaplaincy staff members attended the graduation of the Plane State Jail faith based dorm to give special recognition to the 46 graduates.

GOVERMENTAL LIAISON FOR FAITH AND COMMUNITY BASED PROGRAMS

- Number of contacts with faith and community based organizations 435
- Number of meetings attended related to faith and community based organizations 47

ISSUES

• There is on-going communication with Chaplains and volunteer groups on the operation of faithbased dorms at the following units:

Allred	Jester III
Beto	Kegans
Bradshaw	Lindsey
Bridgeport	Lockhart
Connally	Mineral Wells
Darrington	Murray
Dawson	Ney
Dominguez	Plane
Eastham	Polunsky
Estes	Terrell
Ferguson	Torres
Goree	Travis
Hobby	Wynne
Hutchins	

CURRENT ACTION PLANS

Current Action Plans: None

SUPPLEMENTAL INFORMATION

The Chaplaincy Department of the Rehabilitation and Reentry Programs Division is committed to promoting an atmosphere, which allows those desiring spiritual wholeness, the necessary conditions for experiencing such. Emphasis is placed on the promotion and encouragement of family ties as well as other positive relationships, which will assist in the reintegration of offenders into society. Through the provision of religious services, one-on-one ministry, counseling and encouragement, offenders are given the capability of coping with the pressures, pain and consequently the reality of daily living. Chaplaincy, at the unit level, is dependent upon offender population and is staffed accordingly. Accommodations for unit Chaplaincy needs are based on such factors as population size and faith orientation. Unit programming is dependent on space and time allotment.

CIRC – No Update for October 2010

Work Measures

Work Meas	sures	
Monthly Report for October 2010	Monthly Totals	Year to Date
Work Measures		
Volunteer Chaplain Visits	3,161	5,131
Hrs. Worked by Volunteer Chaplains	13,577	21,869
Life Changes Academy Track I - Speciality Programs		
Svori		
Volunteer Visits	168	226
Volunteer Hours	393	509
Offenders attending	6,504	8,752
InnerChange		
Volunteer Visits	4,210	6,794
Volunteer Hours	10,048	14,824
Offenders attending	88,790	137,814
Grad		
Volunteer Visits	8	24
Volunteer Hours	8	26
Offenders attending	0	2
YOP		
Volunteer Visits	369	391
Volunteer Hours	6,446	6,537
Offenders attending	16,968	17,380
Operation Rebound		
Volunteer Visits	60	104
Volunteer Hours	212	416
Offenders attending	1,926	3,244
Faith Based Dorms		
Volunteer Visits	1,763	3,129
Volunteer Hours	7,050	16,690
Offenders attending	74,671	128,349
Life Changes Academy Track II - Mentor		
Mentor visits	1,438	2,365
Offenders visited	20,959	33,078
Life Changes Academy Track III - Family Programs		
Family Events		
- events conducted	15	29
- volunteers attending	32	60
- volunteer hours	1,014	1,638
- family members attending	1,575	2,315
Marriage Programs		
- events held	31	57
- volunteers attending	69	119
- volunteer hours	251	535
- offenders attending	903	1,563
- spouses attending	96	96
Parenting Programs		
- events held	45	89
- volunteers attending	250	396
- offenders attending	5,305	9,343
- family members attending	0	0
Other Family Programs		
- programs held	47	87
- volunteers attending	119	149

	Monthly Totals	Year to Date
- offenders attending	1,776	1,872
- family members attending	2,553	3,975
Visiting Room/Hospitality ministry		
- volunteers attending	247	409
- volunteer hours	877	1,471
Life Changes Academy Track IV - Rehabilitation Programs		
Life Skills		
- classes held	1,002	1,816
- Volunteers attending	1,945	3,178
- Volunteer hours	5,584	9,242
- Offenders attending	46,064	79,074
Support Groups		
- classes held	420	785
- Volunteers attending	732	1,248
- Volunteer hours	1,820	3,073
- Offenders attending	26,564	45,912
Education Programs		
- classes held	223	432
- Volunteers attending	743	1,354
- Volunteer hours	2,305	4,306
- Offenders attending	31,777	57,601
Life Changes Academy Track V - Reentry Programs	001	
- classes held	281	580
- Volunteers attending	1,014	1,586
- Volunteer hours	2,440	3,681
- Offenders attending	33,349	55,279
Life Changes Academy Track VI - Spiritual Growth Programs		
Primary Worship Services	2,749	4,989
- services held	9,085	14,302
- volunteers attending	715,216	
- offenders attending	715,210	1,071,066
Additional Services	901	2.024
- services held	2,039	2,024
- volunteers attending	113,383	164,099
- offenders attending	113,303	104,099
Spiritual Classes	2,697	5,182
- Classes held	18,552	27,566
- volunteers attending	984,438	1,373,353
- offenders attending	304,430	1,070,000
Crusades	36	73
- Crusades held	216	460
- volunteers attending	23,921	70,126
- offenders attending	20,921	70,120
Other Classes	364	678
- Classes held	3,827	5,966
- volunteers attending - offenders attending	200,158	282,155
Life Changes Academy Track VII - Non-Spiritual Programs	200,100	202,100
Classes meeting	176	297
Volunteers attending	1,555	2,635
offenders attending	44,323	72,914
	77,020	72,914

Staff Chaplain's Work Measures

Staff Chaplains	Monthly Totals	Year to Date
UCC sessions participated in	140	272
Classes/Study groups led	709	1445
Offenders attending	23904	45931
Worship Services led	762	1318
Offenders attending	72954	125951
Primary Mulsim Svcs Conducted on Unit	592	1197
Offenders attending	12200	25384
Add't Muslim Svcs/Class Conducted on Unit	694	1722
Offenders attending	12035	34866
Total Programs supervised	7138	14150
Ministerial Visits Facilitated	330	1435
I-60's Answered	36142	69492
Counseling groups led	236	487
Counseling interviews (15 min. or longer)	4903	9091
Offender contacts (less than 15 min.)	46723	79922
Offender family emergency messages delivered	1435	2791
Offender phone calls supervised	1685	3213
Phone calls made on behalf of offenders	1317	2448
Offender family phone calls received	2339	4508
Offender family letters written	80	205
Offender family letters received	71	136
Offender deaths worked	48	105
Approved volunteers supervised	14197	25855
Training hrs. conducted	238	399
Hrs. TDCJ training received	698	1515
Hrs. Denom training received	587	815
Hrs. of Continuing Education	141	289
Hrs. of Staff Ministry performed	1403	2639
USSO/Post Trauma Team hrs.	19	63
Safe Prison Program hrs.	53	102
Hrs. of Community Service	303	675
Speaking engagements	123	244

Monthly Report for October 2010